

Young, Virginia Shuman Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr4	107,758 *	211,242 *			319,000	Fire Alarm
Renovation	Yr4	273,280 *	535,720 *			809,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr4	201,329 *	394,671 *			596,000	HVAC Improvements
Renovation	Yr4	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		682,367	1,141,633	0	0	1,824,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr1	50,000				50,000	Music Equipment Replacement
SMART	Yr3	20,000				20,000	CAT 6 Data port Upgrade
SMART	Yr3	64,000				64,000	Wireless Network Upgrade
SMART	Yr3	145,000				145,000	Additional computers to close computer gap
SMART	Yr3	43,000				43,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		322,000	0	0	0	322,000	
School Total		1,004,367	1,141,633	0	0	2,146,000	

*Project Scope Included:

Year 4 total scope \$582,367

Year 6 total scope \$1,141,633

Total value of scope \$1,724,000

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.