

Floranada Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Renovation	Yr4	196,030 *	521,970 *			718,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr3	15,835 *	42,165 *			58,000	HVAC Improvements
Renovation	Yr1	107,680				107,680	School Choice Enhancement
SMART Program Sub-Total		319,545	564,135	0	0	883,680	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
SMART	Yr2	15,000				15,000	CAT 6 Data port Upgrade
SMART	Yr2	32,000				32,000	Wireless Network Upgrade
SMART	Yr2	228,000				228,000	Additional computers to close computer gap
SMART	Yr2	30,000				30,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		355,000	0	0	0	355,000	

School Total		674,545	564,135	0	0	1,238,680	
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*Project Scope Included:
 Year 3 total scope \$15,835
 Year 4 total scope \$196,030
 Year 6 total scope \$564,135
 Total value of scope \$776,000

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.