

**EXECUTIVE SUMMARY**

**Purchase of Two Wellness Modulares  
Mobile Modular Management Corporation  
Marjory Stoneman Douglas High School, Parkland  
Modular Classrooms (Portables)  
Project No. P.002219**

**GENERAL OVERVIEW:**

This item is for Board Authorization to Purchase Two (2) Wellness Modulares currently on campus at Marjory Stoneman Douglas High School.

After the February 14, 2018, incident at Marjory Stoneman Douglas High School, it was decided that the building where the incident occurred would be demolished (at a future date) and a new building would be constructed to replace those classrooms. However, during the design and construction of the new building, teachers and students housed in the initial building would be displaced. In order to allow the continuance of class sessions and in an effort not to cause any further disruption or distress to the students completing the school year, it was decided to provide temporary facilities on campus.

At the May 22, 2018, Regular School Board Meeting (Agenda Item EE-1), the Board authorized the leasing of Modular units. As a result, thirty-four (34) temporary portables were brought on campus to house the displaced teachers and students. These temporary portables consisted of thirty (30) conventional classrooms, two (2) Men/Women (M/W) restrooms, and two (2) Wellness Modulares (portables that house the nurse's station and counselor/s office/s). The portables were contracted and rented on a monthly basis from Mobile Modular Management Corporation at a cost of \$1,615 for the 30 conventional classroom portables, \$1,850 for the 2 M/W restroom portables, and \$1,705 for the remaining 2 Wellness Modulares. The total cost to rent all 34 portables currently on campus is \$55,560 per month.

The construction of the new building is nearing completion and the temporary portables will be removed starting the first week of July. The removal of the portables will take approximately three (3) weeks to complete. The original intent was to lease all 34 portables for only 2 years, and to extend the lease of the 2 Wellness Modulares for one (1) additional year. Staff believes it would be in the District's best interest to remove the 30 conventional classroom portables along with the 2 M/W restroom portables and purchase the 2 Wellness Modulares in lieu of extending the lease for one 1 additional year. The total cost to purchase the 2 existing Wellness Modulares is \$176,000 (at \$88,000 each).

The total monthly rental cost for the 2 Wellness Modulares would be \$3,410 per month which would be a total cost of approximately \$41,000 per year. At a total purchase price of \$176,000 for both portables, it would take roughly 4 years to make up the total purchase price for the 2 Wellness Modulares currently on campus.