

EXECUTIVE SUMMARY
Change Order #3
Annabel C. Perry PreK-8, Miramar
DiPompeo Construction Corporation
SMART Program Renovations
Project No. P.001728

PROJECT SUMMARY

Total Project Budget

Construction Budget: \$2,347,238
Soft Cost Budget: \$ 717,762
(Design, FF&E, IT, Mgmt. Fees, etc.)
Original D.E.F.P. Budget: \$3,065,000
Approved Add. Funding: \$1,950,037
(JJ-2, 5/22/18)
Current Revised Budget: \$5,015,037

Change Order Summary

Current Request: \$134,125
Schedule Change: 244 days

Change Order Analysis

Consultant Error 0.00%
Consultant Omission 2.14%
Owner's Request 1.39%
Unforeseen 0.37%
Tax Savings and DOP 0.00%

Construction Schedule Summary

-Actual Start: 10/16/18

-Original Planned Substantial Completion: 9/17/19
-Current Planned Substantial Completion: 6/26/20
-Actual Substantial Completion: TBD

-Original Planned Final Completion: 10/09/19
-Current Planned Final Completion: 7/17/20
-Actual Final Completion: TBD

Project Overview:

The scope of work for the project includes, but is not limited to, fire alarm, fire sprinklers, electrical improvements, media center improvements, HVAC improvements, roofing, fire alarm, and building envelope improvements.

Contractor's Financial Overview:

ORIGINAL BASE CONTRACT: \$3,797,000 / 330 Days
PREVIOUSLY APPROVED CO'S: \$ 13,889 / 0 Days
CURRENT CO REQUEST: \$ 134,125 / 244 Days
CURRENT REVISED CONTRACT: \$3,945,014 / 574 Days

Status of Work:

This project is currently in the final stages of construction and is 99% complete.

Change Order Items:

Item #1 – (COI #2) Additional Fire Alarm Devices – The Building Department's review of the initial fire alarm shop drawings discovered deficiencies in the type and number of devices required for this project. This change encompassed additional labor and materials to add the devices that were missed during the design phase. (Consultant Omission \$27,644; 0 Days)

Item #2 – (COI #4) New Voice Evacuation Fire Alarm System Requirements – A formal Specification Change was directed by SBBC associated with the New Voice Evacuation Fire Alarm System (System). The new system requirements caused an impact to the time of the project as well as the cost. However, it is inclusive of labor, materials, and additional contractor labor for testing and installation to comply with the newly issued specifications. (Owner Request \$52,906; 244 Days)

Item #3 – (COI #5) Fire Alarm Base Requirements – The Building Department's review of the initial fire alarm shop drawings also discovered missing fire alarm devices. These devices must be installed as required by code. (Consultant Omission- \$6,604; 0 Days)

Item #4 – (COI #6) Decorative Wall – Due to differences in elevation of the new lightweight concrete for an existing decorative wall, additional labor was required to flash and fully cover the wall for the final roof assembly. This Change Order Item is encompassing of all labor and materials for this work. (Consultant Omission \$46,971; 0 Days)

Action Plan:

The design drawings have been modified to reflect the changes described above. This change order has been reviewed for entitlement and cost by CBRE | Heery, Inc. and Atkins with a recommendation for approval from CORP.