

Panther Run Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Renovation	Yr5	100,000				100,000	School Choice Enhancement
Renovation	Yr4	53,785 *	143,215 *			197,000	HVAC Improvements
Renovation	Yr4	337,728 *	899,272 *			1,237,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Program Sub-Total		491,513	1,042,487	0	0	1,534,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
SMART	Yr2	14,000				14,000	CAT 6 Data port Upgrade
SMART	Yr2	30,000				30,000	Wireless Network Upgrade
SMART	Yr2	148,000				148,000	Additional computers to close computer gap
SMART	Yr2	113,000				113,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		355,000	0	0	0	355,000	

School Total		846,513	1,042,487	0	0	1,889,000	
--------------	--	---------	-----------	---	---	-----------	--

*Project Scope Included:
 Year 4 total scope \$391,513
 Year 6 total scope \$1,042,487
 Total value of scope \$1,434,000

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.