

Nob Hill Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr4	76,779 *	217,221 *			294,000	Fire Alarm
Safety & Security	Yr4	2,612 *	7,388 *			10,000	Fire Sprinklers
Renovation	Yr4	95,060 *	268,940 *			364,000	HVAC Improvements
Renovation	Yr4	51,708 *	146,292 *			198,000	Media Center improvements
Renovation	Yr5	100,000				100,000	School Choice Enhancement
Renovation	Yr4	145,984 *	413,016 *			559,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr4	113,341 *	320,659 *			434,000	Electrical Improvements
SMART Program Sub-Total		585,484	1,373,516	0	0	1,959,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
DEFP	Yr1	91,612				91,612	Remodel restrooms 137A, 137B, 102A, 163D, 205A for American Disability Act (ADA) compliance.
SMART	Yr2	78,000				78,000	Wireless Network Upgrade
SMART	Yr2	13,000				13,000	CAT 6 Data port Upgrade
SMART	Yr2	34,000				34,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	Yr2	179,000				179,000	Additional computers to close computer gap
Completed Sub-Total		445,612	0	0	0	445,612	

School Total		1,031,096	1,373,516	0	0	2,404,612	
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*Project Scope Included:
 Year 4 total scope \$485,484
 Year 6 total scope \$1,373,516
 Total value of scope \$1,859,000

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.