

Coral Glades High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr4	13,057 *	36,943 *			50,000	Fire Alarm
Renovation	Yr4	97,933 *	277,067 *			375,000	HVAC Improvements
Renovation	Yr4	506,899 *	1,434,101 *			1,941,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr5	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		717,889	1,748,111	0	0	2,466,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	300,000				300,000	Music Equipment Replacement
SMART	Yr4	121,000				121,000	Weight Room Renovation
SMART	Yr1	15,000				15,000	CAT 6 Data port Upgrade
SMART	Yr1	525,000				525,000	Additional computers to close computer gap
SMART	Yr1	194,000				194,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		1,155,000	0	0	0	1,155,000	
School Total		1,872,889	1,748,111	0	0	3,621,000	

*Project Scope Included:
 Year 4 total scope \$617,889
 Year 6 total scope \$1,748,111
 Total value of scope \$2,366,000

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.