

**Training and Technical Assistance Plan
November 1, 2020-October 31, 2021**

The use of the training and technical assistance funds will follow the already approved T and TA plan that guides SBBC-HS’s professional improvement.

TRAINING OR STAFF DEVELOPMENT - TTA	Head Start	Early Head Start
Travel-Conferences and Training	\$25,600	\$5,750
Conference Registration	\$14,450	\$2,100
Contractual-Curriculum Training	\$109,000	\$11,100
Training Supplies	\$20,274	\$6,885
Indirect Charges 4.64%	\$7,857	\$1,199
Total	\$177,181	\$27,034

Head Start Travel

Destination	Month/Year	Length of Stay	Purpose	Staff Positions	Cost
Daytona Beach, FL	November 2020	4 days	FHSA Fall Leadership Institute	Director Supervisor 2 Parents	\$3,000
Orlando, FL	March 2021	3 days	FHSA Annual Conference	Director Supervisor Clinical Nurse 3 PD Teacher Specialists 2 Teacher Specialists 1 Social Worker	\$8,800
Tallahassee, FL	January 2021	3 days	Children’s Week/ Hill Day	Director Parents Supervisor	\$3,000
TBA	2021	4 days	FASSW	2 Social Workers	\$5,000
Orlando, FL	Dec 2020	3 days	Conscious Discipline	4 Teacher Specialists 2 Inclusion Specialists	\$1,500
Tampa, FL	July 2021	3 days	One Goal Summer Conference	Director Supervisor	\$3,000
TBA	2020/2021	2 days	Basics of Internal Monitoring	2 Compliance Specialists	\$1,300
			Total Travel		\$25,600

Head Start Registration

Destination	Month/Year	Length of Stay	Purpose	Staff Positions	Cost
Daytona Beach, FL	November 2020	4 days	FHSA Fall Leadership Conference	Director Supervisor Parent	\$2,500
Orlando, FL	March 2021	3 days	FHSA Annual Conference	Director Supervisors Staff	\$1,400
Tallahassee, FL	January 2021	3 days	Children's Week Hill day	Director Parents Supervisor	\$750
Orlando, FL	December 2020	3 days	Conscious Discipline	4 Teacher Specialists 2 Inclusion Specialists	\$3,000
Fort Lauderdale, FL	TBD	1-2 days	Tomorrow's Rainbow	4 Social Workers	\$400
Fort Lauderdale, FL	TBD	1 day	Children's Services Council Multiple Topics	3 Teacher Specialists 4 Social Workers	\$2,400
Fort Lauderdale, FL	2021		Broward Crime Commission : Mental Health Topics	4 Social Workers	\$1,500
TBA		4 days	FL Assoc of School Social Workers	2 Social Workers	\$800
Tampa, FL	July 2021	3 days	One Goal Summer Conference	Director Supervisor Teacher Specialists Inclusion Specialists	\$1,000
TBA	TBA	2 days	Basics of Internal Monitoring	2 Compliance Specialists	\$700
			Total Registration		\$14,450

Head Start Contractual

Professional Development Topic	Cost
PD for selected TS's - Creative Curriculum APT (initial and renewal)	\$10,000
CLASS Observer and Train the Trainer	\$4,000
Conscious Discipline	\$10,000
Children with Disabilities Inclusion Interventions	\$5,000
Program Governance for Policy Council-Western Kentucky	\$4,000
DECA Training Session	\$4,000

Parent Workshops - Reading Readiness through Broward Center Performing Arts	\$15,000
Setting Goals w/Families (WKU)	\$8,000
Documenting Family Services (WKU)	\$8,000
Involving Parents in Outcomes (WKU)	\$8,000
Nutrition Workshops Counseling & Assessment	\$6,000
Integrating Parent/Family/Community Framework into Service Delivery (WKU)	\$8,000
Fiscal PD	\$2,000
Trauma Informed Care	\$4,000
Develop Community Partnerships Workshops	\$3,000
ReadyRosie Training Modules for Parents	\$10,000
Total	\$109,000

Head Start Training Supplies

Professional Development Topic	Cost
Parent Meetings/Training Supplies	\$3,000
Professional Learning Communities Resource Books on Coaching and Trauma Informed Care	\$1,557
Teachers PD for Conscious Discipline "Creating a School Family"	\$2,000
Teachers PD	\$4,000
Teacher Assistants PD (CLASS & TSG)	\$1,767
PD materials for SW's and PE's for parent support groups	\$2,000
PD on Fatherhood Engagement	\$2,000
HS Teachers and new staff PD in S/E development	\$975
Hearing Screening Training materials	\$500
Parent Training Materials	\$500
Instructional Coaching Training Supplies	\$975
Johnson & Johnson Literacy Program for Parents	\$1,000
Total	\$20,274

Early Head Start Training and Technical Assistance

EHS Travel

Destination	Month/Year	Length of Stay	Purpose	Staff Positions	Cost
Daytona, FL	November 2020	4 days	FHSA Fall Leadership	HS/EHS Specialist EHS Parent	\$1,400
Orlando, FL	March 2021	3 days	FHSA Annual Conference	HS/EHS Specialist	\$550
Florida	TBA	4 days	FL Assoc of School Social Workers	EHS Social Workers	\$800
Florida	Summer 2021	4 days	One Goal Conference	HS/EHS Specialist EHS Parent Educator Teacher Specialist	\$3,000
Total Travel					\$5,750

EHS Registration

Destination	Month/Year	Length of Stay	Purpose	Staff Positions	Cost
Daytona, FL	November 2020	4 days	FHSA Fall Leadership	HS/EHS Specialist EHS Parent	\$1,100
Orlando, FL	March 2021	3 days	FL HS Annual Assoc	HS/EHS Specialist	\$250
TBA	TBA	4 days	FL Assoc of School Social Workers	EHS Social Worker	\$300
Orlando, FL	Summer 2021	4 days	One Goal Conference	HS/EHS Specialist EHS Parent Educator Teacher Specialist	\$450
Total Registration					\$2,100

EHS Contractual

Professional Development Topic	Cost
Early Learning Florida	\$5,000
CLASS Observer and Recertification	\$600
Conscious Discipline	\$2,500
Trauma Informed Care	\$3,000
Total	\$11,100

EHS Training Supplies

Professional Development Topic	Cost
Parent Meetings/Training supplies	\$1,615
Training Supplies for Professional Development	\$5,270
Total	\$6,885