

**The School Board of Broward County, Florida
Transition ESE Agency Program (12th Grade Students)
2020-21 Projected Revenue**

**Functional Area
Commitment Item**

**525063020000000
53150000**

MAXIMUM 255

Cost Center	School Name	School of Instruction	School of Enrollment	Program	Program Description	Weight	Grade	FY21 Estimated October	FY21 Estimated February	Total UnWtd FTE	FEFP ³ per FTE	Estimated FEFP Revenue
3709155010	ARC-Broward	5501	5501	255	ESE SUPPORT LEVEL 5	2.9930	12	6.00	6.00	12.00	24,380.53	292,566
3709155010	ARC-Broward	5501	5501	255	SVE - LEVEL 5	2.9930	12	6.00	6.00	12.00	24,380.53	292,566
TOTAL								12.00	12.00	24.00		585,133
GRAND TOTAL								12.00	12.00	24.00		585,133

¹ October is based on a maximum of 12 students with the highest matrix (255)

² February is based on a maximum of 12 students with the highest matrix (255)

³ The 2019-20 BSA amounts were used to calculate FEFP per FTE. The 2020-21 is unavailable.
The estimated number of students were provided by the ESLS Department.