

EXECUTIVE SUMMARY

Recommendation to Approve Agreement FY21-004 – Educational Services for Hospital Home-Bound Students

Introduction

Responsible: Procurement & Warehousing Services (PWS)

This request is to approve the recommendation to award the agreement FY20-036 – Educational Services for Hospital Home-Bound Students for one (1) year, August 5, 2020 through August 4, 2021. This Agreement provides educational services to students that are hospital and/or home-bound. This Agreement shall provide services for the fiscal year 2020 through 2021 for the District.

Goods/Service Description

Responsible: Exceptional Student Learning Support (ESLS)

Joe DiMaggio's Children's Hospital is the pediatric unit of Memorial Regional Hospital, serving Broward County Public School's students who are eligible to receive Hospital Homebound Services and have chronic medical conditions that require specialized treatments intermittently throughout the school year or for extended periods. Some students need to be hospitalized for the full school day even though the medical treatment may require a much shorter period to administer. This Agreement allows for instructional flexibility by assigning an onsite teacher to provide the educational services. The instructional and the medical staff coordinate schedules, benefiting the "whole child." Educational software and District approved curriculum materials are utilized to provide the academic coursework. The hospital provides the hardware and internet connections as well as a fully equipped instructional classroom.

Evaluation Plan: The evaluation measures will include performance, outcome measures, observations, and mastery of Individualized Educational Plan goals.

Research Methodology: The research methodology that will be utilized is School Board approved textbooks and curriculum provided by each student's boundary school to ensure continuity of education.

Procurement Method

Responsible: PWS

Pursuant to the Department of Education, Rule 6A-1.012, 11(b), Florida Administrative Code as authorized by Section 1010.04(4)(a), Florida Statutes, and Purchasing 3320, Section II, H, the requirement for requesting competitive solicitation for commodities or contractual services from three (3) or more sources is waived for the purchase of professional/educational services.

These services were purchased under a previous agreement for the Fiscal Year 2019-2020 under FY20-036 – Educational Services for Hospital Home-Bound Students and was approved by the School Board on June 25, 2019, Agenda Item EE-12.

Financial Impact

Responsible: PWS and ESLS

The program will be supported by funds generated by Exceptional Student Learning Support, a full-time equivalent (FTE). In the event of insufficient FTE funding generated, per the agreement, the South Broward Hospital District d/b/a Memorial Healthcare System will reimburse The School Board of Broward County, Florida, any shortfall costs by October 31, 2020. This is a cost-neutral contract. The projected costs are demonstrated on the next page:

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Salary and Fringe	Year	Hour
Annual Salary Amount	\$ 79,669.00	\$ 54.20
Fixed Fringe (@\$8,295)	\$ 8,295.00	\$ 5.64
Variable Fringe (@18.25%)	\$ 14,539.59	\$ 9.89
Total Salary & Fringe	\$ 102,503.59	\$ 69.73
Raises @ 2%	\$ 2,050.07	
Total Salary, Fringe & Raises	\$ 104,553.66	\$ 71.13