

EXECUTIVE SUMMARY

Recommendation of \$500,000 or Greater FY21-080 – Playground Equipment, Surfacing, and Fabric Shade Structures

Introduction

Responsible: Procurement & Warehousing Services (PWS)

This request is to approve the recommendation to award Invitation to Bid (ITB) FY21-080 – Playground Equipment, Surfacing, and Fabric Shade Structures for a period of three (3) years from July 1, 2020 or on the date of its approval by The School Board of Broward County, Florida (SBBC), whichever date is later, through midnight June 30, 2023 [or at midnight three (3) years after the actual date of commencement], and may, by mutual agreement between SBBC, and the Awardee, be renewed for two (2) additional one (1) year periods. This ITB replaces the existing piggyback 59-057T – Playground Equipment, Surfacing, and Fabric Shade Structures.

Due to the COVID-19, the spending authority being requested is \$872,000, and covers the estimated amount projected for the first twelve (12) months; therefore, additional spending authority to cover the remaining term of the ITB will be requested in a future date.

Goods/Services Description

Responsible: Physical Plant Operations (PPO)

This Bid will be mainly utilized by Physical Plant Operations (PPO) to procure playground parts and repair services in order to keep all district playgrounds safe and operational for students. The bid will primarily be used to procure repair parts and services for - playground equipment, playground poured-in-place rubber safety surfacing, and playground fabric shade structures.

Procurement Method

Responsible: PWS

The solicitation for this ITB ran from March 20, 2020 through April 16, 2020, where seven-hundred ninety-eight (798) vendors were notified, and thirty-three (33) vendors downloaded the ITB documentation. Procurement & Warehousing Services (PWS) received nine (9) responses, and nine (9) vendors are being recommended for the award, who met all specifications, terms, and conditions of the ITB.

This Bid will be mainly used by PPO to procure playground parts and repair services to maintain all district playgrounds safe and in operation for students. PWS staff is currently preparing a separate solicitation for new playground construction to be presented to the School Board in the near future.

The Affirmative Procurement Initiative implemented in this solicitation is the Voluntary Minority/Women's Business Enterprise Distributorship Development Program.

Financial Impact

Responsible: PWS and RM

Due to the COVID-19, the spending authority being requested is \$872,000, and covers the estimated amount projected for the first twelve (12) months; therefore, additional spending authority to cover the remaining term of the ITB will be requested in a future date.

Please see below breakdown for entire bid term:

Recommendation of \$500,000 or Greater
FY21-080 – Playground Equipment, Surfacing, and Fabric Shade Structures
June 23, 2020 Board Agenda
Page 2

Average monthly expenditures	\$	72,664
Number of months		36
Estimated forecasted spend	\$	2,615,904
Total Spend Authority (rounded)	\$	2,616,000

Funding for this Bid will be taken from PPO's operating budget. The financial impact amount represents an estimated contract value; however, the amount authorized will not exceed the estimated contract award amount.