

Lyons Creek Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Music & Art	Yr5	21,941*			63,059*	85,000	Art Room Renovation and Equipment
Music & Art	Yr5	239,540*			688,460*	928,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	Yr5	134,483*			386,517*	521,000	Music Room Renovation
Renovation	Yr5	322,915*			928,085*	1,251,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr5	68,145*			195,855*	264,000	HVAC Improvements
Renovation	Yr5	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		887,024	0	0	2,261,976	3,149,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	100,000				100,000	Music Equipment Replacement
DEFP	Yr1	90,502				90,502	SBBC engaged in a joint agreement with the City of Coconut Creek, for the design of a Pedestrian Bridge and the association site work on School Board Property. The City is to absorb the cost of construction of the Bridge and SBBC to fund the on-site improvements.
SMART	Yr1	11,000				11,000	CAT 6 Data port Upgrade
SMART	Yr1	225,000				225,000	Additional computers to close computer gap
SMART	Yr1	192,000				192,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		618,502	0	0	0	618,502	
School Total		1,505,526	0	0	2,261,976	3,767,502	

*Project Scope Included:

Year 5 total scope \$787,024

Year 8 total scope \$2,261,976

Total value of scope \$3,049,000

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.