

Monarch High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Renovation	Yr5	469,815*			1,329,185*	1,799,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr5	110,990*			314,010*	425,000	HVAC Improvements
Renovation	Yr5	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		680,805	0	0	1,643,195	2,324,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr1	300,000				300,000	Music Equipment Replacement
SMART	Yr3	335,000				335,000	Track Resurfacing
SMART	Yr4	121,000				121,000	Weight Room Renovation
SMART	Yr2	14,000				14,000	CAT 6 Data port Upgrade
SMART	Yr2	596,000				596,000	Additional computers to close computer gap
SMART	Yr2	304,000				304,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		1,670,000	0	0	0	1,670,000	
School Total		2,350,805	0	0	1,643,195	3,994,000	

*Project Scope Included:
 Year 5 total scope \$580,805
 Year 8 total scope \$1,643,195
 Total value of scope \$2,224,000

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.