

Silver Lakes Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
HVAC	Yr1	432,000				432,000	Complete outstanding inspection & code items from HVAC Project 2971-94-50/P000531 outlined in SBBC Building Department Inspection Recap Report. Major items from inspection list are completing installation of 16 Electric Duct Heaters, additional pipe supports, and complete a Test & Balance Report.
DEFP Program Sub-Total		432,000	0	0	0	432,000	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr5	337,462*			661,538*	999,000	Fire Sprinklers
Renovation	Yr5	344,894*			676,106*	1,021,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr5	43,914*			86,086*	130,000	Media Center improvements
Renovation	Yr5	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		826,270	0	0	1,423,730	2,250,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	100,000				100,000	Music Equipment Replacement
SMART	Yr3	22,000				22,000	CAT 6 Data port Upgrade
SMART	Yr3	45,000				45,000	Wireless Network Upgrade
SMART	Yr3	65,000				65,000	Additional computers to close computer gap
SMART	Yr3	17,000				17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		249,000	0	0	0	249,000	
School Total		1,507,270	0	0	1,423,730	2,931,000	

*Project Scope Included:
 Year 5 total scope \$726,270
 Year 8 total scope \$ 1,423,730
 Total value of scope \$2,150,000

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.