

Western High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr4	25,446*	66,554*			92,000	Safety / Security Upgrade
Renovation	Yr4	354,027*	925,973*		Note 1	1,280,000	STEM Lab improvements
Renovation	Yr4	89,890*	235,110*			325,000	Electrical Improvements
Renovation	Yr4	545,146*	1,425,854*			1,971,000	HVAC Improvements
Renovation	Yr4	114,505*	299,495*			414,000	Media Center improvements
Renovation	Yr4	39,827*	104,173*			144,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Program Sub-Total		1,168,841	3,057,159	0	0	4,226,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	300,000				300,000	Music Equipment Replacement
SMART	Yr4	121,000				121,000	Weight Room Renovation
SMART	Yr1	300,000				300,000	Track Resurfacing
SMART	Yr4	100,000				100,000	School Choice Enhancement
SMART	Yr1	92,000				92,000	Wireless Network Upgrade
SMART	Yr1	49,000				49,000	CAT 6 Data port Upgrade
SMART	Yr1	668,000				668,000	Additional computers to close computer gap
SMART	Yr1	297,000				297,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		1,927,000	0	0	0	1,927,000	

School Total		3,095,841	3,057,159	0	0	6,153,000	
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*Prjoect Scope Included:
 Year 4 total scope \$814,814
 Year 6 total scope 2,161,186
 Total value of scope \$2,946,000

Note 1: Scope of work is being completed under a separate contract.

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.