

EXECUTIVE SUMMARY
Change Order #1
McNab Elementary School, Pompano Beach
Advanced Roofing, Inc.
SMART Program Renovations
Project No. P.001964

PROJECT SUMMARY

Total Project Budget

Construction Budget: \$ 978,957
Soft Cost Budget: \$ 316,043
(Design, FF&E, IT, Mgmt. Fees, etc.)
Original D.E.F.P. Budget: \$1,295,000
Approved Add. Funding: \$1,915,437
(JJ-2, 11/07/18)
New Funding Request:
Current Revised Budget: \$3,210,437

Change Order Summary

Current Request: ADD \$ 8,133
Schedule Change: ADD 0 days

Change Order Analysis

Consultant Error 0.30%
Consultant Omission 0.00%
Owner’s Request 0.00%
Unforeseen 0.00%
Tax Savings and DOP 0.00%

Construction Schedule Summary

-Planned Start: 2/11/19
-Actual Start: 2/11/19

-Original Planned Substantial
Completion: 2/10/20
-Current Planned Substantial
Completion: 11/13/20
-Actual Substantial Completion: TBD

-Original Planned Final Completion:
3/11/20
-Current Planned Final Completion:
12/13/20
-Actual Final Completion: TBD

Project Overview:

The scope of work for the project includes, but is not limited to, roofing improvements and HVAC improvements.

Contractor’s Financial Overview:

ORIGINAL BASE CONTRACT: \$ 2,681,306 / 365 Days
PREVIOUSLY APPROVED CO’S: \$ / 0 Days
CURRENT CO REQUEST: \$ 8,133 / 0 Days
CURRENT REVISED CONTRACT: \$ 2,689,439 / 365 Days

Status of Work:

The HVAC scope of work is complete and is in final inspection. Roofing is 40% complete and in progress.

Change Order Items:

Item #1 – (COI#1) As a result of a wire size change per NEC table 430.52C.1, new combination starter disconnects are required for the large chiller pumps P-2A and P-2B with an increase in size to 60A 3PH. (Consultant Error- \$8,133; 0 days)

Action Plan:

The design drawings have been modified so that they reflect the changes described above. This change order has been reviewed for entitlement and cost by CBRE | Heery, Inc. with a recommendation for approval from CORP.