

**EXECUTIVE SUMMARY**  
**Change Order #1**  
**Lake Forest Elementary School, Pembroke Park**  
**Advanced Roofing, Inc.**  
**SMART Program Renovations**  
**Project No. P.001886**

**PROJECT SUMMARY**

**Total Project Budget**

Construction Budget: \$ 1,468,798  
Soft Cost Budget: \$ 444,202  
(Design, FF&E, IT, Mgmt. Fees, etc.)

**Original D.E.F.P. Budget: \$ 1,913,000**

Approved Add. Funding: \$ 1,202,142  
(JJ-1, 2/5/19)

New Funding Request:

**Current Revised Budget: \$ 3,115,142**

**Change Order Summary**

Current Request: ADD \$16,232  
Schedule Change: ADD 0 days

**Change Order Analysis**

Consultant Error 0.00%  
Consultant Omission 0.66%  
Owner’s Request 0.00%  
Unforeseen 0.00%  
Tax Savings and DOP 0.00%

**Construction Schedule Summary**

-Planned Start: 4/29/19

-Actual Start: 4/29/19

-Original Planned Substantial

Completion: 6/21/20

-Current Planned Substantial

Completion: 8/20/20

-Actual Substantial Completion: TBD

-Original Planned Final Completion:

7/21/20

-Current Planned Final Completion:

9/19/20

-Actual Final Completion: TBD

**Project Overview:**

The scope of work for the project includes, but is not limited to, building envelope improvements and HVAC improvements.

**Contractor’s Financial Overview:**

ORIGINAL BASE CONTRACT: \$ 2,450,306 / 420 Days  
PREVIOUSLY APPROVED CO’S: \$ 0 / 0 Days  
CURRENT CO REQUEST: \$ 16,232 / 0 Days  
CURRENT REVISED CONTRACT: \$ 2,466,538 / 420 Days

**Status of Work:**

This project is currently in construction. HVAC is approximately 80% complete and anticipate receipt of the Roofing Permit within the month of May.

**Change Order Items:**

**Item #1 – (COI#2) Addition of Air Flow Monitoring Stations.**

Installation of an Air Flow Monitoring Station is required on each fresh air duct to the 6 air handling units. There is a requirement for there to be an assured volume of fresh air entering any zone. The volume of fresh air is a function of occupancy which is monitored by the CO2 in the return air duct. This equipment ensures adequate fresh air.

(Consultant Omission - \$16,232; 0 days)

**Action Plan:**

The design drawings have been modified so that they reflect the changes described above. This change order has been reviewed for entitlement and cost by CBRE | Heery, Inc. with a recommendation for approval from CORP.