

**Deerfield Park Elementary School**

**Adopted District Educational Facilities Plan**

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

**SMART Program**

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr4	75,631*	217,369*			293,000	Fire Alarm
Safety & Security	Yr4	208,565*	599,435*			808,000	Fire Sprinklers
Athletics	Yr4	2,581*	7,419*			10,000	PE/Athletic Improvements
Renovation	Yr4	319,043*	916,957*			1,236,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr4	746,757*	2,146,243*			2,893,000	HVAC Improvements
Renovation	Yr4	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		1,452,577	3,887,423	0	0	5,340,000	

**Completed**

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr1	50,000				50,000	Music Equipment Replacement
SMART	Yr2	15,000				15,000	CAT 6 Data port Upgrade
SMART	Yr2	30,000				30,000	Wireless Network Upgrade
SMART	Yr2	166,000				166,000	Additional computers to close computer gap
Completed Sub-Total		261,000	0	0	0	261,000	

School Total		1,713,577	3,887,423	0	0	5,601,000	
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\*Project Scope Included:

Year 4 total scope \$1,352,577

Year 6 total scope \$3,887,423

Total value of scope \$5,240,000

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.