

Deerfield Beach High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr1	22,000				22,000	Fire Sprinklers
Safety & Security	Yr4	29,426*		84,574*		114,000	Safety / Security Upgrade
Renovation	Yr1	8,752,000				8,752,000	Roof Repairs and HVAC
Renovation	Yr4	177,590*		510,410*		688,000	Media Center improvements
Renovation	Yr5	100,000				100,000	School Choice Enhancement
Renovation	Yr4	508,765*		1,462,235*		1,971,000	STEM Lab improvements
Renovation	Yr4	215,793*		620,207*		836,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr4	78,212*		224,788*		303,000	Electrical Improvements
SMART Program Sub-Total		9,883,786	0	2,902,214	0	12,786,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
DEFP	Yr1	300,000				300,000	Music Equipment Replacement
SMART	Yr4	121,000				121,000	Weight Room Renovation
SMART	Yr3	195,000				195,000	Wireless Network Upgrade
SMART	Yr3	43,000				43,000	CAT 6 Data port Upgrade
SMART	Yr3	492,000				492,000	Additional computers to close computer gap
SMART	Yr3	13,000				13,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		1,164,000	0	0	0	1,164,000	

School Total		11,047,786	0	2,902,214	0	13,950,000	
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*Project Scope Included:
 Year 4 total scope \$1,009,786
 Year 7 total scope \$2,902,214
 Total value of scope \$3,912,000

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.