

**Winston Park Elementary School**

**Adopted District Educational Facilities Plan**

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

**SMART Program**

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr4	213,885*	605,115*			819,000	Fire Sprinklers
Safety & Security	Yr3	269,771*	763,229*			1,033,000	HVAC Improvements
Music & Art	Yr4	35,517*	100,483*			136,000	Music Room Renovation
Music & Art	Yr4	16,975*	48,025*			65,000	Art Room Renovation and Equipment
Music & Art	Yr4	88,531*	250,469*			339,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation	Yr4	75,473*	213,527*			289,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Program Sub-Total		700,152	1,980,848	0	0	2,681,000	

**Completed**

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
SMART	Yr4	100,000				100,000	School Choice Enhancement
SMART	Yr2	19,000				19,000	CAT 6 Data port Upgrade
SMART	Yr2	105,000				105,000	Wireless Network Upgrade
SMART	Yr2	73,000				73,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	Yr2	360,000				360,000	Additional computers to close computer gap
Completed Sub-Total		707,000	0	0	0	707,000	

School Total		1,407,152	1,980,848	0	0	3,388,000	
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\*Project Scope Included:

Year 3 total scope \$269,771

Year 4 total scope \$430,381

Year 6 total scope \$1,980,848

Total value of scope \$2,681,000

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.