

Margate Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr1	122,528*		408,472*	Note 1	531,000	Fire Sprinklers
Music & Art	Yr1	38,996*		130,004*		169,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	Yr2	31,382*		104,618*		136,000	Music Room Renovation
Renovation	Yr1	100,000				100,000	School Choice Enhancement
Renovation	Yr1	157,603*		525,397*		683,000	Replacement of building 1
Renovation	Yr1	153,679*		512,321*		666,000	HVAC Improvements
Renovation	Yr1	516,592*		1,722,161*		2,238,753	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Program Sub-Total		1,120,780	0	3,402,973	0	4,523,753	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr2	50,000				50,000	Music Equipment Replacement
SMART	Yr2	111,000				111,000	Wireless Network Upgrade
SMART	Yr2	14,000				14,000	CAT 6 Data port Upgrade
SMART	Yr2	34,000				34,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	Yr2	228,000				228,000	Additional computers to close computer gap
Completed Sub-Total		437,000	0	0	0	437,000	

School Total		1,557,780	0	3,402,973	0	4,960,753	
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*Project Scope Included:

Year 1 total scope \$989,398

Year 2 total scope \$31,382

Year 7 total scope \$3,402,973

Total value of scope \$4,423,753

Note 1: Fire sprinkler budget remains in the project though scope is not required.

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.