

**Challenger Elementary School**

**Adopted District Educational Facilities Plan**

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

**SMART Program**

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr4	11,467*	30,533*			42,000	Fire Alarm
Music & Art	Yr4	46,141*	122,859*			169,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	Yr4	37,131*	98,869*			136,000	Music Room Renovation
Renovation	Yr4	233,979*	623,021*			857,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr4	39,588*	105,412*			145,000	HVAC Improvements
Renovation	Yr4	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		468,306	980,694	0	0	1,449,000	

**Completed**

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
SMART	Yr2	15,000				15,000	CAT 6 Data port Upgrade
SMART	Yr2	98,000				98,000	Wireless Network Upgrade
SMART	Yr2	223,000				223,000	Additional computers to close computer gap
Completed Sub-Total		386,000	0	0	0	386,000	

School Total		854,306	980,694	0	0	1,835,000	
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\*Project Scope Included:

Year 4 total scope \$368,306

Year 6 total scope \$980,694

Total value of scope \$1,349,000

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.