

Park Lakes Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr2	34,793*	68,207*	Note 1		103,000	Fire Sprinklers
Music & Art	Yr4	21,957*	43,043*			65,000	Art Room Renovation and Equipment
Music & Art	Yr4	114,514*	224,486*			339,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	Yr4	45,941*	90,059*			136,000	Music Room Renovation
Renovation	Yr3	44,252*	86,748*			131,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr1	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		361,457	512,543	0	0	874,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
SMART	Yr3	110,000				110,000	Wireless Network Upgrade
SMART	Yr3	12,000				12,000	CAT 6 Data port Upgrade
SMART	Yr3	34,000				34,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	Yr3	236,000				236,000	Additional computers to close computer gap
Completed Sub-Total		442,000	0	0	0	442,000	
School Total		803,457	512,543	0	0	1,316,000	

*Project Scope Included:
 Year 2 total scope \$34,793
 Year 3 total scope \$44,252
 Year 4 total scope \$182,412
 Year 6 total scope \$512,543
 Total vlaue of scope \$774,000

Note 1: Fire sprinkler budget remains in the project though scope is not required.

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.