

EXECUTIVE SUMMARY
Construction Bid Recommendation of \$500,000 or Greater
ITB 19-171-READV
Dillard Elementary School, Fort Lauderdale
West Construction, Inc.
SMART Program Renovations
Project No. P.001915

PROJECT OVERVIEW:

| | |
|-------------------------------------|------------------------------------|
| Delivery Method: | Design/Bid/Build |
| Architect: | Song & Associates, Inc. |
| Contractor: | West Construction, Inc. |
| Notice to Proceed Date: | Pending Board Approval |
| Original Funding Allocation: | See below |

GENERAL OVERVIEW:

This item is requesting authorization to award a Lump Sum Contract for construction of the Dillard Elementary School SMART Program Renovations to West Construction, Inc., in the amount of \$4,238,010.55. The scope of work for this project includes, but is not limited to, building envelope improvements and HVAC improvements.

The Letter of Recommendation to Issue a Permit has been provided by the Building Department. Bids were received on March 18, 2020 from a total of seven (7) bidders. This bid was advertised on February 13, 2020 with the summary below:

| Potential Prequalified Planholders | Potential Prequalified M/WBE Planholders | Proposals Received | Proposals Received From M/WBE Planholders |
|------------------------------------|------------------------------------------|--------------------|-------------------------------------------|
| 18 | 8 | 7 | 4 |

Procurement and Warehousing Services has recommended the award of the project to West Construction, Inc. as the lowest, responsive and responsible bidder that met the specifications, terms and conditions of the bid (see Exhibit 2 for details).

The Construction Bid Recommendation for Dillard Elementary School exceeds the available funds and requires additional funding in the amount of \$3,561,800 to proceed with the SMART Program Renovations. Both the Designer and Atkins have deemed the bid fair and reasonable based on current market conditions, which have changed considerably since the 2014 funding allocation. These funding overages are included in the SMART Program Forecast. The following summarizes the previous and revised funding allocations:

| Allocations of Original Project Funds | Previous Amount | Revised Amount | Net Change |
|----------------------------------------------|------------------------|-----------------------|--------------------|
| Planning Design and Management | \$ 405,000 | \$405,000 | \$0 |
| Construction Contract | \$1,000,000 | \$4,238,010.55 | \$3,238,010.55 |
| Construction Contingency (10%)* | \$100,000 | \$423,789.45 | \$323,789.45 |
| Construction Misc.** | \$172,000 | \$172,000 | \$0 |
| Furnishings | \$0 | \$0 | \$0 |
| Total | \$1,677,000 | \$5,238,800 | \$3,561,800 |

*Reserved for future use if required

**Includes the following items where applicable: Off-site Improvements; Misc. Construction; Hazardous Materials Abatement; Technology Infrastructures; Utility Connection Charges; PPO Work Orders; and Portables

Note: Bid is 9% over the Atkins Estimate. Net Change is 212% over the Previous Amount.

The request for additional funding is a result of continued budget overages. The most significant budget overage is associated with HVAC improvements that will require approximately \$1.75M of additional funds. The building envelope improvements will require approximately \$1.45M of additional funds.

Staff has evaluated the various SMART scopes for this project. It was determined that the most cost and time efficient means to deliver these improvements is by a single construction contract. Staff does not recommend creating separate bid packages, “carve outs”, for any of the approved scopes. The proposal received from West Construction, Inc. is the most cost-effective means of delivering this project.

West Construction, Inc. is not a certified Minority/Women Business Enterprise (M/WBE). However, West Construction, Inc. has committed to M/WBE Participation of 42% for this project through the use of a certified Minority Women Business Enterprise/Hispanic-American (M/WBE-HA) subcontractor.

This Agreement has been reviewed and approved as to form and legal content by the Office of the General Counsel.

For the latest Bond Oversight Committee Quarterly Report information regarding this project [click here](#).