

Drew, Charles Family Resource Center

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Music & Art Equipment	Yr3	50,000				50,000	Music Equipment Replacement
Renovation	Yr3	308,765*	864,235*			1,173,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr3	59,227*	165,773*			225,000	HVAC Improvements
Renovation	Yr3	50,276*	140,724*			191,000	Media Center improvements
Renovation	Yr3	146,617*	410,383*			557,000	Replacement of building 3
Renovation	Yr3	151,356*	423,644*			575,000	Replacement of building 5
Renovation	Yr3	146,617*	410,383*			557,000	Replacement of building 6
SMART Program Sub-Total		912,858	2,415,142	0	0	3,328,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	11,000				11,000	CAT 6 Data port Upgrade
SMART	Yr3	100,000				100,000	School Choice Enhancement
SMART	Yr3	26,000				26,000	Wireless Network Upgrade
SMART	Yr3	31,000				31,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		168,000	0	0	0	168,000	

School Total		1,080,858	2,415,142	0	0	3,496,000	
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*Project Scope Included:
 Year 3 total scope \$862,858
 Year 6 total scope \$2,415,142
 Total value of scope \$3,278,000

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.