

Drew, Charles Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr3	77,125*	215,875*			293,000	Fire Alarm
Safety & Security	Yr2	182,679*	511,321*			694,000	Fire Sprinklers
Renovation	Yr3	498,025*	1,393,975*			1,892,000	HVAC Improvements
Renovation	Yr3	36,326*	101,674*			138,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr1	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		894,155	2,222,845	0	0	3,117,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr1	50,000				50,000	Music Equipment Replacement
SMART	Yr2	22,000				22,000	Wireless Network Upgrade
SMART	Yr2	121,000				121,000	Additional computers to close computer gap
Completed Sub-Total		193,000	0	0	0	193,000	

School Total		1,087,155	2,222,845	0	0	3,310,000	
--------------	--	-----------	-----------	---	---	-----------	--

\*Project Scope Included:

Year 2 total scope \$182,679

Year 3 total scope \$611,476

Year 6 total scope \$2,222,845

Total value of scope \$3,017,000

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.