

Coral Springs Pre-K - 8

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
ADA	Yr1	1,735,262				1,735,262	ADA Restrooms, Fire Alarm & Sprinkler
DEFP Program Sub-Total		1,735,262	0	0	0	1,735,262	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Renovation	Yr5	100,000				100,000	School Choice Enhancement
Renovation	Yr3	579,450*		1,584,550*		2,164,000	HVAC Improvements
Renovation	Yr4	42,348*		147,652*		190,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr4	41,009*		142,991*		184,000	Media Center improvements
SMART Program Sub-Total		762,807	0	1,875,193	0	2,638,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
SMART	Yr2	14,000				14,000	CAT 6 Data port Upgrade
SMART	Yr2	38,000				38,000	Wireless Network Upgrade
SMART	Yr2	126,000				126,000	Additional computers to close computer gap
SMART	Yr2	26,000				26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		254,000	0	0	0	254,000	

School Total		2,752,069	0	1,875,193	0	4,627,262	
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*Project Scope Included:
 Year 3 total scope \$579,450
 Year 4 total scope \$83,357
 Year 7 total scope \$1,875,193
 Total value of scope \$2,538,000

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.