

AMENDMENT NO. 1
TO
SUB-RECIPIENT AGREEMENT
2019-2020-CR-WIOA- PA- 2335,
FOR
PROGRAM YEAR 2019-2020
BETWEEN
CAREERSOURCE BROWARD
AND
THE SCHOOL BOARD OF BROWARD COUNTY

AMENDMENT NO. 1

TO

AGREEMENT NO. 2019-2020-CR-ISY-PA-2335

(PROGRAM YEAR 2019-2020)

BETWEEN

CAREERSOURCE BROWARD

AND

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

THIS AMENDMENT TO SUB-RECIPIENT AGREEMENT NO. 2019-2020-CR-WIOA-OSY- 2335, which was entered into the 25th day of June, 2019, by and between CAREERSOURCE BROWARD hereinafter referred to as CSBD, the administrative entity and fiscal agent for the CareerSource Broward Council of Elected Officials and the Broward Workforce Development Board, Inc. having its principal office at 2890 W. Cypress Creek Road, Fort Lauderdale, FL 33309 and THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA hereinafter referred to as SUB-GRANTEE, existing under and by virtue of the laws of the State of Florida as a public body politic, having its principal office at 600 S.E. Third Avenue, Fort Lauderdale, FL 33301, begins on the date this Sub-Recipient Agreement is executed by the parties and terminates December 31, 2020.

WITNESSETH THAT:

WHEREAS, CSBD and SUB-RECIPIENT entered into the above-referenced Sub-Recipient Agreement which ends on June 30, 2020, to serve in-school youth in a pre-apprenticeship program; and

WHEREAS, CSBD wishes to extend the term of the Agreement for an additional six months to end December 31, 2020; and

WHEREAS, SUB-RECIPIENT has also been approved for a modification of its budget which does not increase the Agreement amount;

NOW THEREFORE, in consideration of the premises and the mutual covenants and obligations herein contained, and subject to the terms and conditions hereinafter stated, the parties hereto agree as follows:

1. The budget attached to this Amendment, labeled Exhibit A-1 replaces Exhibit "A" wherever Exhibit A is referenced in the Agreement. All references to Exhibit A are now considered references to Exhibit A-1.
2. Article 5, Section 5.16, Sub-recipient Agreement Term, is amended to change the termination date from June 30, 2020 to December 31, 2020.

THE REMAINDER OF THIS PAGE IS INTENTIONALLY LEFT BLANK

EXECUTION PAGE

IN WITNESS THEREOF, the parties hereto have made and executed this document on the respective dates under each signature:

WITNESSED BY:

_____ L.S.

BY: _____

(Signature)

_____ L.S.

TITLE: _____

DATE: _____

AS TO CAREERSOURCE BROWARD:

WITNESSED BY:

_____ L.S.

BY: _____

(Signature)

_____ L.S.

MASON C. JACKSON

TITLE: President/CEO

DATE: _____

Approved as to form by the CareerSource Broward
Rochelle J. Daniels
General Counsel
2890 West Cypress Creek Road
Fort Lauderdale, FL 33309

BY: _____

Rochelle J. Daniels
General Counsel

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

(Corporate Seal)

THE SCHOOL BOARD OF BROWARD
COUNTY, FLORIDA

ATTEST:

By _____
Donna P. Korn, Chair

Robert W. Runcie, Superintendent of Schools

Approved as to Form and Legal Content:



Digitally signed by Maya A.
Moore
Reason: CareerSource Broward
Amendment 1
Date: 2020.04.30 14:42:45 -04'00'

Office of the General Counsel

2019-20 BUDGET

Administration

EXHIBIT A-1

Reminder: Administration is limited to 5%

Note: Totals will automatically calculate when related cells are filled.

Line Item						TOTAL
Personnel						
Salaries *						0
Fringe Benefits						0
Mileage and Travel						0
Staff Incentives						0
Other (Specify)						0
Total Personnel	0	0	0	0	0	0
Non Personnel						
Supplies						0
Materials						0
Books						0
Teaching Aids						0
Postage						0
Telephone						0
Maintenance						0
Printing						0
Equipment Rental						0
Equipment Purchase						0
Space Rental						0
Insurance						0
Utilities						0
** Indirect Costs	5,112	Rate of 5%				5,112
Audit						0
Legal						0
Accounting						0
*Profit						0
Other (specify)						0
Other (specify)						0
Other (specify)						0
Other (specify)						0
Other (specify)						0
Total Non-Personnel	5,112	0	0	0	0	5,112
Total ADMINISTRATION	5,112	0	0	0	0	5,112

**2019-20 Budget
Services**

Note: Totals will automatically calculate when related cells are filled.

Line Item						TOTAL
Personnel						
Salaries *	42,365					42,365
Fringe Benefits	14,396					14,396
Mileage and Travel	3,000					3,000
Staff Incentives						0
Other						0
Total Personnel	59,761	0	0	0	0	59,761
Non Personnel						
Supplies	37,361					37,361
Materials						0
Books						0
Teaching Aids						0
Postage						0
Telephone						0
Maintenance						0
Printing						0
Equipment Rental						0
Equipment Purchase						0
Space Rental						0
Insurance						0
Utilities						0
** Indirect Costs						0
Audit						0
Legal						0
Accounting						0
*Profit						0
Credential Training						0
						0
						0
Other (specify)						0
Total Non-Personnel	37,361	0	0	0	0	37,361
Total SERVICES	97,122	0	0	0	0	97,122

BUDGET SUMMARY

Reminder: Administration is limited to 5%

Note: Items with 0 will automatically calculate when related cells are filled.

Line Item	Annual Expense	Administration	Services
Personnel			
Salaries *	42,365	0	42,365
Fringe Benefits	14,396	0	14,396
Mileage and Travel	3,000	0	3,000
Other	0	0	0
Staff Incentives	0	0	0
Total Personnel	59,761	0	59,761
Non Personnel			
Supplies	37,361	0	37,361
Materials	0	0	0
Books	0	0	0
Teaching Aids	0	0	0
Postage	0	0	0
Telephone	0	0	0
Maintenance	0	0	0
Printing	0	0	0
Equipment Rental	0	0	0
Equipment Purchase	0	0	0
Space Rental	0	0	0
Insurance	0	0	0
Utilities	0	0	0
** Indirect Costs	5,112	5,112	0
Audit	0	0	0
Legal	0	0	0
Accounting	0	0	0
*Profit	0	0	0
Other	0	0	0
Total Non- Personnel	42,473	5,112	37,361

GRAND TOTAL

102,234

*** Note: This page is READ ONLY. All values are based on calculation from other sheets.**

**PERSONNEL DETAILS
Salaries**

List all positions included and the total amount of wages requested for each cost category. Add more lines if necessary. All allocations of salary across cost categories must be supported by matching job descriptions and a cost allocation plan.

NOTE: Columns with 0 will be automatically calculated when other items are entered.

Job Title	Staff member (If known)	Total Annual Salary	% of Salary to Admin Budget	\$ to Admin Budget*	% of Salary to Services Budget	\$ to Services Budget**	% of Salary from Other WorkForce Programs	\$ from other WorkForce Programs	% of Salary from Other Sources of Funding**	\$ to Other Sources of Funding***	Total % (Must total 100)	Total \$
EX: Case Manager	Jane Doe	\$26,000	10	\$2,600	50	\$13,000	10	\$2,600	30	\$7,800	100	\$26,000
Grant Facilitator	Christi Dingman	\$41,490			81.50%	\$33,814						\$41,490
Accounting Specialist II	Niurca Jensen	\$49,757			11.11%	\$5,528						\$49,757
Grant Facilitator - Extended Calendar	Serge Treyger	\$3,023			100.00%	\$3,023						\$3,023
TOTALS						\$42,365						\$94,270

*Total must match the total salaries on Administration Budget (Budget Sheet #1)
 **Total must match the total salaries on Services Budget (Budget Sheet #2)
 ***Include all non-WorkForce One Funds

**PERSONNEL DETAILS
Fringe Benefits**

Enter fringe benefits for all positions listed on Budget page 4. Add more lines if necessary.

NOTE: Columns with 0 will be automatically calculated when other items are entered.

Job Title	Staff member (If known)	Total Salary	Total Fringes	% of Fringes compared to Salary	% of Fringes to Admin Budget	\$ for fringes to Admin Budget*	% of Fringes to Services Budget	\$ to for Fringes Services Budget**	% of Fringes from other WorkForce One Programs	\$ for Fringes from other WorkForce One Programs	% of Fringes from Other Sources of Funding **	\$ for Fringes from Other Sources ***	Total % (Must total 100)	Total \$
EX: Case Manager	Jane Doe	\$26,000	\$4,680	18%	10	\$468	50	\$2,340	10	\$468	30	\$1,404	100	\$4,680
Grant Facilitator	Christi Dingman	\$41,490	\$14,619	35%			81.50%	\$11,914					100.00%	\$15,867
Accounting Specialist II	Niurca Jensen	\$49,757	\$17,376	34%			11.11%	\$1,930					100.00%	\$17,313
Grant Facilitator - Extended Calendar	Serge Treyger	\$3,023	\$552	18%			100.00%	\$552					100.00%	\$3,023
TOTALS								\$14,396						\$36,203

*Total must match the total fringes on Administration Budget (Budget Sheet #1)

**Total must match the total fringes on Services Budget (Budget Sheet #2)

***Include all non-WorkForce One Funds

BUDGET
Non-Personnel Costs

Itemize any items in your budget under the categories listed and provide cost breakdown.
Add more lines if necessary.
Note: Items with 0 will automatically calculate when related cells are filled.

Cost Category*	Item	Quantity	Unit Cost	Total Cost**
EX: Equipment Purchase	staff desks	10	\$400	\$4,000
<u>Supplies</u>	toolkits, PPE Gear (hardhats/goggles/gloves)			\$37,361
	T-shirts for intern students for on-site identification purposes			
	early childhood activity kits			
<u>Materials</u>				
<u>Books</u>				
<u>Teaching Aids</u>				
<u>Credential Training</u>				
<u>Subcontractor</u>				
<u>Telephone</u>				
<u>Maintenance</u>				
<u>Printing</u>				
<u>Equipment Rental</u>				
<u>Equipment Purchase</u>				
<u>Space Rental</u>				
<u>Other</u>				
Computer Equipment				
Total				\$37,361