

## Timeline for the Sale and Relocation of Educational Programs at the South Area Portable Annex Site

### Sale of South Area Portable Annex Site

Milestone Target Date	Milestone Description	% Complete
May 8, 2018	Board Vote to Surplus South Area Portable Annex Site	100% Complete
June 22, 2018	Release of Request For Proposal	100% Complete
September 5, 2018	Selection of Winning Bidder and Award by School Board	100% Complete
December 18, 2018	School Board Action to Consider/Approve the Agreement of Sale and Purchase	100% Complete
March 5, 2019	School Board Action to Consider First Amendment to Agreement of Sale and Purchase (Board Approved)	100% Complete
June 25, 2019	School Board Action to Consider Second Amendment to Agreement of Sale and Purchase	100% Complete
February 19, 2020	School Board Action to Consider Third Amendment to Agreement of Sale and Purchase	Pending
June 18, 2019 – May 20, 2020	Governmental Approval Period / Closing of Transaction	Ongoing

**Note:**

1. Please note the Governmental Approval Period may be extended upon Purchaser's request. However, such extension will only be granted upon payment of a predetermined extension fee called for in Agreement.
2. It should be noted, granting of any extension for the Governmental Approval Periods will impact and further extend the anticipated closing date.

### Construction of Permanent Capacity at Flanagan Charles HS

Milestone Target Date	Milestone Description	% Completion
4 <sup>th</sup> Quarter 2018 – 4 <sup>th</sup> Quarter 2019	Construction of Permanent Capacity ( <b>Relocation of students &amp; teachers to the new building from the Flanagan High School Portable Complex</b> )	100% Complete

### Relocation of CSS from South Area Portable Annex Site to Flanagan Charles High School:

Milestone Target Date	Milestone Description	% Completion
End of March 2020	Secure Permits for construction/installation of restrooms	100% Complete
End of March 2020	Relocate temporary restrooms	100% Complete
End of March 2020	Relocate CSS to Flanagan High School Portable Complex	100% Complete
End of March 2020	Removal of Data and Telecommunication devices not in use, from 172 <sup>nd</sup> Avenue and Pines Boulevard	100% Complete
End of February 2020	Complete installation of Data and Telecommunication devices at new CSS Flanagan High School location	50% Complete

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End of June of 2020	Relocation and installation of permanent restrooms to Flanagan High School Portable Complex	50% Complete (Installation In-Process)
End of June of 2020	Fencing, lighting, and additional parking	50% Complete

**Notes:**

1. Funding for the relocation of CSS to Flanagan Charles HS will continue to be from the proceeds received from the sale of the South Area Portable Annex Site.
2. Community School South (CSS)
3.   All Items highlight if not completed by March 2020 pose a risk to the sale transaction currently scheduled for a May 2020 closing.

**Relocation of ESOL from South Area Portable Annex Site to Pine Lakes Elementary School:**

Milestone Target Date	Milestone Description	% Completion
3 <sup>rd</sup> Quarter 2019	Secure funding relocation, construction and permits for permanent parking area at Pines Lakes Elementary, for ESOL	100% Complete
End of March 2020	Complete maintenance and readiness of Modular units and relocation of ESOL	100% Complete
End of March 2020	Readiness of temporary parking spaces for ESOL, while construction of permanent parking is ongoing	100% Complete
End of March 2020	Relocate ESOL from 172 <sup>nd</sup> Avenue and Pines Boulevard	100% Complete
End of March 2020	Removal of Data and Telecommunication devices not in use, from 172 <sup>nd</sup> Avenue and Pines Boulevard	100% Complete
July 2018 – January 2020	Secure permits for construction of permanent parking spaces for ESOL at Pines Lakes Elementary	100% Complete
End of February 2020	Complete installation of Data and Telecommunication devices at ESOL Pines Lakes Elementary location	50% Complete
End of June 2020	Complete all work at Pines Lakes (permanent parking)	15% Complete

**Note:**

1. Funding for the relocation of ESOL to Pines Lakes Elementary School will continue to be from the proceeds received from the sale of the South Area Portable Annex Site
2. English for Speakers of other Languages (ESOL)
3.   All Items highlight if not completed by March 2020 pose a risk to the sale transaction currently scheduled for a May 2020 closing.