

Timeline for the Sale and Relocation of Educational Programs at the South Area Portable Annex Site

Sale of South Area Portable Annex Site

May 8, 2018	Board Vote to Surplus the South Area Portable Annex Site
June 22, 2018	Release of Request For Proposal
September 5, 2018	Selection of Winning Bidder and Award By School Board
December 18, 2018	School Board Action to Consider/Approve the Agreement of Sale and Purchase
March 5, 2019	School Board Action to Consider First Amendment to Agreement of Sale and Purchase (Board Approved)
June 25, 2019	School Board Action to Consider Second Amendment to Agreement of Sale and Purchase
June 18, 2019 – May 20, 2020	Governmental Approval Period / Closing of Transaction

Note: Please note the Governmental Approval Period may be extended upon Purchaser's request. However, such extension will only be granted upon payment of a predetermined extension fee called for in Agreement. It should be noted, granting of any extension for the Governmental Approval Periods will impact and further extend the anticipated closing date.

Construction of Permanent Capacity at Flanagan Charles HS

4 th Quarter 2018 – 4 th Quarter 2019	Construction of Permanent Capacity (Ongoing)
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Note: Timeline was provided by the Office of Facilities and Construction (OFC), recent communication from OFC indicates that the 4th Quarter will be in December 2019.

Relocation of CSS from South Area Portable Annex Site to Flanagan Charles High School:

June 2018 – December 2018	Site Visit to Ascertain Condition of Pertinent Portables (Completed)
December 2018 – February 2019	Cost Estimate and Timeline for Repairs of Pertinent Portables (Completed)
Spring & Summer Breaks 2019	If Necessary Repair Pertinent Portables
1 st Quarter of 2019 – 2 nd Quarter of 2019	Conduct Spot Survey (Workshop & Board Item) to Enable Eventual Assignment of Pertinent Portables to CSS (Completed)
3 rd Quarter of 2019	Separation of Parcel Containing Portables to Further Enable Assignment of the Parcel to CSS – Related Board Item Slated for 6/25/2019 RSBM (Completed)
January 2020*	CSS move to Flanagan Charles HS

Note: 1. Funding for the relocation of CSS to Flanagan Charles HS will continue to be from the proceeds received from the sale of the South Area Portable Annex Site.

2. Community School South (CSS)

* It should be noted, the Office of Facility and Construction and Physical Plant Operations (PPO) departments have advised that the CSS Department will be relocated to Flanagan High School campus in January 2020.

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Relocation of ESOL from South Area Portable Annex Site to Pine Lakes Elementary School:

Completed	Site Visit to Ascertain Modular Conditions / Stake Holder Meeting
July 2018 – August 2019	Planning and Meetings. Upon Funding Availability Bids, Selection of Contractor and Award, Engineering Drawing to Enable the Start of Construction for the Parking. Internal staff will Perform the Following Building and Site Improvements (fencing, lighting, restroom, signage, data/phone, electric and sidewalk) at the Property
January 2020*	ESOL move to Pine Lakes Elementary School

Note: 1. Timeline is contingent upon funding availability for above building/site improvements; but unforeseen events could affect the timeline depicted above.

2. English for Speakers of other Languages (ESOL)

3. Timeline was provided by the Office of Facilities and Construction.

* It should be noted, the Office of Facility and Construction and Physical Plant Operations (PPO) departments have advised that the ESOL Department will be relocated to the Pines Lakes Elementary School campus in January 2020.