

The School Board of Broward County, Florida
 Estimated Cost for the Entrepreneur Leadership Military Academy at Boyd H. Anderson High School
 Year one - School Year 2020-2021
 Based on Students (25=9th Grade)

Description	General Fund	Magnet	Title IIA	Military	Total Est. Cost
Recurring Costs*					
JROTC (1)	\$55,000			\$55,000	\$110,000
Technology				7,306	7,306
Magnet Coordinator	74,665				74,665
Student Projects/Activities	7,660				7,660
Instructional and Curriculum	2,500				2,500
Supplements	4,840				4,840
Marketing	10,000				10,000
**Civilian Uniforms (Polo/ Khaki) est \$125 per student)					
Uniforms and Equipment				6,250	6,250
Total Recurring	\$154,665			\$68,556	\$223,221
Start-up Cost					
Materials & Supplies	5,000				5,000
Teacher Training	12,000				12,000
Total Start-up	\$17,000				\$17,000
Grand Total**	\$171,665			\$68,556	\$240,221

The Entrepreneur Leadership Military Academy at Boyd H. Anderson High School will be added to the approved list of magnet funding allocation and guidelines.