

Ramblewood Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr3	317,715*	889,285*			1,207,000	Fire Sprinklers
Safety & Security	Yr3	13,161*	36,839*			50,000	Safety / Security Upgrade
Renovation	Yr3	118,979*	333,021*			452,000	Electrical Improvements
Renovation	Yr3	58,436*	163,564*			222,000	HVAC Improvements
Renovation	Yr3	567,781*	1,589,219*			2,157,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr3	120,031*	335,969*			456,000	Media Center improvements
SMART Program Sub-Total		1,196,103	3,347,897	0	0	4,544,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	100,000				100,000	Music Equipment Replacement
SMART	Yr3	10,000				10,000	CAT 6 Data port Upgrade
SMART	Yr3	100,000				100,000	School Choice Enhancement
SMART	Yr3	58,000				58,000	Wireless Network Upgrade
SMART	Yr3	183,000				183,000	Additional computers to close computer gap
SMART	Yr3	170,000				170,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		621,000	0	0	0	621,000	
School Total		1,817,103	3,347,897	0	0	5,165,000	

*Project Scope Included:

Year 3 total scope \$1,196,103

Year 6 total scope \$3,347,897

Total value of scope \$4,544,000

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.