

COLLABORATION

SIGN-OFF FORM

Item #/Title of Agenda Request Item: JJ-2./Construction Bid Recommendation of \$500,000 or Greater
 ITB 18-202C
 Hollywood Park Elementary School, Hollywood
 Burke Construction Group, Inc.
 SMART Program Renovations
 Project No. P.001788

School Board Meeting: 02/19/2020

The financial impact of this item is \$5,227,500

- () This project has not been appropriated in the Adopted District Educational Facilities Plan (September 4, 2019). These funds in the amount of \$ _____ will come from the Capital Projects Reserve.
- () This project has been appropriated in the Adopted District Educational Facilities Plan (September 4, 2019). There is no impact to the project budget.
- () This project has been appropriated in the Adopted District Educational Facilities Plan (September 4, 2019). There is no current impact to the project budget. There is a potential future impact to the project budget based on the additional scope approved in this item.
- () This project has been appropriated in the Adopted District Educational Facilities Plan (September 4, 2019). There is an additional impact to the project budget. These funds in the amount of \$ _____ will come from the Capital Projects Reserve.
- (X) Comments: This project has been appropriated in the Adopted District Educational Facilities Plan (September 4, 2019). There is an additional impact to the project budget. These funds in the amount of \$2,780,250 will come from the Capital Projects Reserve. This increases the project budget from \$4,185,000 to \$6,965,250. In the event the SMART Funding Reserve is not adequate to cover budgetary increases, funding will come from the unallocated reserves.

Department Name

Department Head

Department Head

Capital Budget

Omar Shim, Director


Signature

2/4/2020
Date

Note: By signing this collaboration the Capital Budget Department is acknowledging that the budget impact as stated is correct. Other aspects of the agenda item are the responsibility of the department submitting the item.