

Hollywood Park Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr2	669,000*				669,000	Fire Sprinklers
Renovation	Yr2	1,068,000*				1,068,000	HVAC Improvements
Renovation	Yr2	283,000*				283,000	Media Center improvements
Renovation	Yr2	1,500,000*				1,500,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr2	665,000*				665,000	Electrical Improvements
Renovation	Yr2	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		4,285,000	0	0	0	4,285,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr2	50,000				50,000	Music Equipment Replacement
SMART	Yr2	13,000				13,000	CAT 6 Data port Upgrade
SMART	Yr2	59,000				59,000	Wireless Network Upgrade
SMART	Yr2	121,000				121,000	Additional computers to close computer gap
Completed Sub-Total		243,000	0	0	0	243,000	

School Total		4,528,000	0	0	0	4,528,000	
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*Project Scope Included:
 Year 2 total scope \$4,185,000
 Total value of scope \$4,185,000

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.