

**EXECUTIVE SUMMARY**  
**Construction Bid Recommendation of \$500,000 or Greater**  
**ITB 18-202C**  
**Hollywood Park Elementary School, Hollywood**  
**Burke Construction Group, Inc.**  
**SMART Program Renovations**  
**Project No. P.001788**

**PROJECT OVERVIEW:**

<b>Delivery Method:</b>	<b>Design/Bid/Build</b>
<b>Architect:</b>	<b>CSA Central, Inc.</b>
<b>Contractor:</b>	<b>Burke Construction Group, Inc.</b>
<b>Notice to Proceed Date:</b>	<b>Pending Board Approval</b>
<b>Budget:</b>	<b>See below</b>

**GENERAL OVERVIEW:**

This item is requesting authorization to award a Lump Sum Contract for construction of the Hollywood Park Elementary School SMART Program Renovations to Burke Construction Group, Inc., in the amount of \$5,227,500. The scope of work for this project includes, but is not limited to, HVAC improvements, media center improvements, building envelope improvements, and electrical improvements. Scope to provide fire sprinklers to Buildings 1, 2, 3, and 4 was reviewed by the previous District's Chief Fire Official who determined that Building 1 was the only building that required fire sprinklers. Buildings 2, 3 and 4 did not require fire sprinklers, therefore, this scope of work was removed from the construction documents prior to bidding.

The Letter of Recommendation to Issue a Permit has been provided by the Building Department. Bids were received on January 14, 2020 from a total of three (3) bidders. This bid was advertised on December 2, 2019 with the summary below:

Potential Prequalified Planholders	Potential Prequalified M/WBE Planholders	Proposals Received	Proposals Received From M/WBE Planholders
15	8	3	2

Procurement and Warehousing Services has recommended the award of the project to Burke Construction Group, Inc. as the lowest responsive, responsible bidder that met the specifications, terms and conditions of the bid (see Exhibit 2 for details).

The Construction Bid Recommendation for Hollywood Park Elementary School exceeds the available funds and requires additional funding in the amount of \$2,780,250 to proceed with the SMART Program Renovations. Both the Designer and Atkins have deemed the bid fair and reasonable based on current market conditions, which have changed considerably since the 2014 funding allocation. These funding overages are included in the SMART Program Forecast. The following summarizes the previous and revised funding allocations:

<b>Allocations of Original Project Funds</b>	<b>Previous Amount</b>	<b>Revised Amount</b>	<b>Net Change</b>
Planning Design and Management	\$1,065,000	\$1,065,000	\$0
Construction Contract	\$2,700,000	\$5,227,500	\$2,527,500
Construction Contingency (10%)*	\$270,000	\$522,750	\$252,750
Construction Misc.**	\$150,000	\$150,000	\$0
Furnishings	\$0	\$0	\$0
<b>Total</b>	<b>\$4,185,000</b>	<b>\$6,965,250</b>	<b>\$2,780,250</b>

\*Reserved for future use if required

\*\*Includes the following items where applicable: Off-site Improvements; Misc. Construction; Hazardous Materials Abatement; Technology Infrastructures; Utility Connection Charges; PPO Work Orders; and Portables  
 Note: Bid is 14.2% under the Atkins estimate. Net Change is 66% over the Previous Amount.

The request for additional funding is a result of continued budget overages. The most significant budget overage is associated with building envelope improvements that will require approximately \$1.9M of additional funds. The HVAC improvements that will require approximately \$600K of additional funds.

Staff has evaluated the various SMART scopes for this project. It was determined that the most cost and time efficient means to deliver these improvements is by a single construction contract. Staff does not recommend creating separate bid packages, “carve outs”, for any of the approved scopes. The proposal received from Burke Construction Group, Inc. is the most cost-effective means of delivering this project.

Burke Construction Group, Inc. is not a certified Minority/Women Business Enterprise (M/WBE). However, Burke Construction Group, Inc. has committed to 25.26% minority participation for this project through the use of a certified Minority Business Enterprise-Hispanic-American (MBE-HA) and Women Business Enterprise (WBE) subcontractors.

This Agreement has been reviewed and approved as to form and legal content by the Office of the General Counsel.

For the latest Bond Oversight Committee Quarterly Report information regarding this project [click here](#).