

**New River Middle School**

**Adopted District Educational Facilities Plan**

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

**SMART Program**

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Renovation	Yr1	100,000				100,000	School Choice Enhancement
Renovation	Yr1	294,133 *	810,867 *			1,105,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr1	302,650 *	834,350 *			1,137,000	HVAC Improvements
SMART Program Sub-Total		696,783	1,645,217	0	0	2,342,000	

**Completed**

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr2	100,000				100,000	Music Equipment Replacement
SMART	Yr3	18,000				18,000	CAT 6 Data port Upgrade
SMART	Yr3	50,000				50,000	Wireless Network Upgrade
SMART	Yr3	244,000				244,000	Additional computers to close computer gap
Completed Sub-Total		412,000	0	0	0	412,000	

<b>School Total</b>		<b>1,108,783</b>	<b>1,645,217</b>	<b>0</b>	<b>0</b>	<b>2,754,000</b>	
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\*Project Scope Included:  
 Year 1 total scope \$596,783  
 Year 6 total scope \$1,645,217  
 Total value of scope \$2,242,000

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.