

EXECUTIVE SUMMARY
Construction Bid Recommendation of \$500,000 or Greater
ITB 19-145C
New River Middle School, Fort Lauderdale
Burke Construction Group, Inc.
SMART Program Renovations
Project No. P.001710

PROJECT OVERVIEW:

Delivery Method:	Design/Bid/Build
Architect:	Crain Atlantis, Inc.
Contractor:	Burke Construction Group, Inc.
Notice to Proceed Date:	Pending Board Approval
Budget:	See below

GENERAL OVERVIEW:

This item is requesting authorization to award a Lump Sum Contract for construction of the New River Middle School SMART Program Renovations to Burke Construction Group, Inc., in the amount of \$3,343,297. The scope of work for this project includes, but is not limited to, building envelope improvements and HVAC improvements.

The Letter of Recommendation to Issue a Permit has been provided by the Building Department. Bids were received on January 10, 2020 from a total of six (6) bidders. This bid was advertised on November 13, 2019 with the summary below:

Potential Prequalified Planholders	Potential Prequalified M/WBE Planholders	Proposals Received	Proposals Received From M/WBE Planholders
11	6	6	4

Procurement and Warehousing Services has recommended the award of the project to Burke Construction Group, Inc. as the lowest, responsive and responsible bidder that met the specifications, terms and conditions of the bid (see Exhibit 2 for details).

The Construction Bid Recommendation for New River Middle School exceeds the available funds and requires additional funding in the amount of \$2,082,600 to proceed with the SMART Program Renovations. Both the Designer and Atkins have deemed the bid fair and reasonable based on current market conditions, which have changed considerably since the 2014 funding allocation. These funding overages are included in the SMART Program Forecast. The following summarizes the previous and revised funding allocations:

Allocations of Original Project Funds	Previous Amount	Revised Amount	Net Change
Planning Design and Management	\$582,000	\$582,000	\$0
Construction Contract	\$1,450,000	\$3,343,297	\$1,893,297
Construction Contingency (10%)*	\$145,000	\$334,303	\$189,303
Construction Misc.**	\$65,000	\$65,000	\$0
Furnishings	\$0	\$0	\$0
Total	\$2,242,000	\$4,324,600	\$2,082,600

*Reserved for future use if required

**Includes the following items where applicable: Off-site Improvements; Misc. Construction; Hazardous Materials Abatement; Technology Infrastructures; Utility Connection Charges; PPO Work Orders; and Portables

Note: Bid is 20% over the Atkins Estimate. Net Change is 93% over the Previous Amount.

The request for additional funding is a result of continued budget overages. The most significant budget overage is associated with building envelope improvements that will require approximately \$1.3M of additional funds. The HVAC improvements will require approximately \$600K of additional funds.

Staff has evaluated the various SMART scopes for this project. It was determined that the most cost and time efficient means to deliver these improvements is by a single construction contract. Staff does not recommend creating separate bid packages, “carve outs”, for any of the approved scopes. The proposal received from Burke Construction Group, Inc. is the most cost-effective means of delivering this project.

Burke Construction Group, Inc. is not a certified Minority/Women Business Enterprise (M/WBE). However, Burke Construction Group, Inc. has committed to M/WBE Participation of 32.69% for this project through the use of a certified Minority Business Enterprise – Hispanic-American (MBE-HA) subcontractor.

This Agreement is has been reviewed and approved as to form and legal content by the Office of the General Counsel.

For the latest Bond Oversight Committee Quarterly Report information regarding this project [click here](#).