

Crystal Lake Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr1	155,981 *	316,544 *			472,525	Install Fire Alarm
Music & Art	Yr4	93,748 *	190,252 *			284,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	Yr4	28,058 *	56,942 *			85,000	Art Room Renovation and Equipment
Renovation	Yr5	100,000				100,000	School Choice Enhancement
Renovation	Yr4	111,574 *	226,426 *			338,000	Media Center improvements
Renovation	Yr4	80,544 *	163,456 *			244,000	HVAC Improvements
Renovation	Yr4	268,041 *	543,959 *			812,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Program Sub-Total		837,946	1,497,579	0	0	2,335,525	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
DEFP	Yr1	100,000				100,000	Music Equipment Replacement
SMART	Yr3	9,000				9,000	CAT 6 Data port Upgrade
SMART	Yr3	128,000				128,000	Wireless Network Upgrade
SMART	Yr3	175,000				175,000	Additional computers to close computer gap
SMART	Yr3	13,000				13,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		425,000	0	0	0	425,000	

School Total		1,262,946	1,497,579	0	0	2,760,525	
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*Project Scope Includes:
 Year 1 total scope \$155,981
 Year 4 total scope \$581,965
 Year 6 total scope \$1,497,579
 Total value of scope \$2,235,525

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.