

Cooper City Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr4	2,730	7,270			10,000	Fire Sprinklers
Safety & Security	Yr4	80,268*	213,732*			294,000	Fire Alarm
Renovation	Yr4	32,217*	85,783*			118,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr4	100,000				100,000	School Choice Enhancement
Renovation	Yr4	44,503*	118,497*			163,000	HVAC Improvements
Renovation	Yr4	76,992*	205,008*			282,000	Media Center improvements
SMART Program Sub-Total		336,710	630,290	0	0	967,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr2	50,000				50,000	Music Equipment Replacement
SMART	Yr1	18,000				18,000	CAT 6 Data port Upgrade
SMART	Yr1	47,000				47,000	Wireless Network Upgrade
SMART	Yr1	132,000				132,000	Additional computers to close computer gap
SMART	Yr1	136,000				136,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		383,000	0	0	0	383,000	

School Total		719,710	630,290	0	0	1,350,000	
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*Project Scope Included:
 Year 4 total scope \$233,980
 Year 6 total scope \$623,020
 Total value of scope \$857,000

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.