

## EXECUTIVE SUMMARY

### **Recommendation for Reduction of Spending Authority FY20-073 – Continuation of the Lease or Maintenance of District Software and Hardware for Fiscal Year 2019-2020**

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#### **Introduction**

##### **Responsible: Procurement & Warehousing Services (PWS)**

This request is to approve a \$450,000 reduction of the spending authority for FY20-073 – Continuation of the Lease or Maintenance of District Software and Hardware for Fiscal Year 2019-2020, which was approved as item EE-10 at the May 7, 2019, School Board Operational Meeting. This reduction request is connected to item EE-2 being presented at February 19, 2020, Regular School Board Meeting, which includes a spending authority request of \$420,000.

#### **Goods/Services Description**

##### **Responsible: Information Technology (IT)**

District schools and departments utilize many software and hardware (SW/HW) technology systems that are provided by various vendors. These products and services provide support for Curriculum & Instruction, Business Support Software, and Technology & Equipment Maintenance.

To maintain these systems, IT established a process in the Fiscal Year 2000-2001 to streamline and consolidate requests for spending authority on an extensive number of annual SW/HW maintenance contracts, licenses, and lease renewals.

#### **Financial Impact**

##### **Responsible: PWS and IT**

The reduction in spending authority requested is \$450,000.

#### **Financial Impact Table**

Action	Date	Term (years)	Amount
Original spending authority request	5/7/2019	1	\$ 6,326,668
Spending authority reduction	2/19/2020		\$ (450,000)
<b>New total contract amount</b>		<b>1</b>	<b>\$ 5,876,668</b>