

EXECUTIVE SUMMARY

2020 High School Graduation Facility Rental Agreement with Broward College (Omni Auditorium)

The graduation schedule at Broward College is as follows:

- Tuesday, June 2 – 3:00pm and 7:00pm – Atlantic Technical College and Atlantic Technical High School

There is no charge for event parking.

Additional Background Information:

After reviewing our past practices, the need to enhance and improve our safety and security protocols during each of our high school commencements became necessary.

Broward College is scheduled to host one high school graduation during the Spring of 2020. The 2020 total cost factor for this commencement is \$5,524. This includes rent, police, EMT, security checkpoints, staffing and any other additional miscellaneous costs. Compared to 2019, the School Board of Broward County, Florida would be paying an additional \$721 for this graduation in 2020. This additional cost will cover mandatory bag checks and required metal detector checkpoints for all guests. By doing this, we will be providing each of our guests an extra layer of protection and comfort.

The School District continues efforts to manage overall graduation venue costs. The projected cost for 2020 graduation venues listed below is \$434,344.87. A breakdown of the projected 2020 graduation listed venue rental costs with wand/metal detectors is as follows:

- Nova Southeastern University - \$13,058.73 per graduation x 19 schools = \$248,115.87
- BB&T Center - \$45,000 per graduation x 2 schools = \$90,000
- Broward Center for the Performing Arts - \$8,355 per graduation x 10 schools = \$83,550
- **Broward College-Omni Auditorium** - \$5,524 per graduation x 1 school = \$5,524
- Lauderhill Performing Arts Center - 2 schools = \$4,655
- Pompano Beach High - \$2,500 per graduation x 1 school = \$2,500