

EXECUTIVE SUMMARY

2020 High School Graduation Use License Agreement with Nova Southeastern University

The graduation schedule at Nova Southeastern University is as follows:

- Wednesday, May 27 – 2:00pm and 7:00pm – Monarch High and West Broward High Schools
- Thursday, May 28 – 9:00am, 2:00pm and 7:00 pm – Blanche Ely High, South Plantation High and Everglades High Schools
- Friday, May 29 – 9:00am, 2:00pm and 7:00pm – Sheridan Technical College/High School, Miramar High and Western High Schools
- Saturday, May 30 – 9:00am, 2:00pm and 7:00pm – McArthur High, Cooper City High and Coral Glades High Schools
- Sunday, May 31 – 2:00pm and 7:00pm – Deerfield Beach High and Taravella High Schools
- Monday, June 1 – 9:00am, 2:00pm and 7:00pm – Nova High, Piper High and Coral Springs High Schools
- Tuesday, June 2 – 9:00am, 2:00pm and 7:00pm – South Broward High, Plantation High and Flanagan High Schools

A \$7.00 parking fee will be charged in the designated Nova Southeastern University parking lots. Schools will be selling pre-paid parking passes in advance of the graduation ceremonies. Schools will retain \$2.00 for each parking pass sold. Five dollars (\$5.00) per pre-paid parking pass will be remitted to NSU to cover Section 7 – Revenues and Costs.

Additional Background Information:

After reviewing our past practices, the need to enhance and improve our safety and security protocols during each of our high school commencements became necessary.

NSU is scheduled to host nineteen high school graduations during the Spring of 2020. Due to an increase in class size, Blanche Ely High's graduation ceremony has been moved to NSU. The 2020 total cost factor for each of these commencements is \$13,058.73. This includes rent, police, EMT, security checkpoints, staffing and any other additional miscellaneous costs. Compared to 2019, The School Board of Broward County, Florida will be paying the same amount per graduation ceremony in 2020. This amount will cover mandatory bag checks and required metal detector checkpoints for all guests. By doing this, we will be providing each of our guests an extra layer of protection and comfort.

The School District continues efforts to manage overall graduation venue costs. The projected cost for 2020 graduation venues listed below is \$434,344.87. A breakdown of the projected 2020 graduation listed venue rental costs with wanding/metal detectors is as follows:

- **Nova Southeastern University** - \$13,058.73 per graduation x 19 schools = \$248,115.87
- BB&T Center - \$45,000 per graduation x 2 schools = \$90,000
- Broward Center for the Performing Arts - \$8,355 per graduation x 10 schools = \$83,550
- Broward College-Omni - \$5,524 per graduation x 1 school = \$5,524
- Lauderhill Performing Arts Center - 2 schools = \$4,655
- Pompano Beach High - \$2,500 per graduation x 1 school = \$2,500