

EXECUTIVE SUMMARY

2020 High School Graduation Contract for Use of Facilities with Lauderhill Performing Arts Center

The graduation schedule at Lauderhill Performing Arts Center is as follows:

- Tuesday, June 2 – 10:00am and 7:00pm - Lauderhill 6-12 and Whiddon Rogers

There is no charge for event parking.

Additional Background Information:

After reviewing our past practices, the need to enhance and improve our safety and security protocols during each of our high school commencements became necessary.

Lauderhill Performing Arts Center is scheduled to host two high school graduations during the Spring of 2020. The 2020 total cost factor for these commencements is \$4,655. This includes rent, police, EMT, security checkpoints, staffing and any other additional miscellaneous costs. Compared to 2019, The School Board of Broward County, Florida will be paying \$3,230 in 2020 less due to a reduction in the number of graduation ceremonies. The costs will cover mandatory bag checks and required metal detector checkpoints for all guests. By doing this, we will be providing each of our guests an extra layer of protection and comfort.

The School District continues efforts to manage overall graduation venue costs. The projected cost for 2020 graduation venues listed below is \$434,344.87. A breakdown of the projected 2020 graduation listed venue rental costs with wand/metal detectors is as follows:

- Nova Southeastern University - \$13,058.73 per graduation x 19 schools = \$248,115.87
- BB&T Center - \$45,000 per graduation x 2 schools = \$90,000
- Broward Center for the Performing Arts - \$8,355 per graduation x 10 schools = \$83,550
- Broward College-Omni - \$5,524 per graduation x 1 school = \$5,524
- **Lauderhill Performing Arts Center** - 2 schools = \$4,655
- Pompano Beach High - \$2,500 per graduation x 1 school = \$2,500