

BUDGET CALENDAR FISCAL YEAR 2020-21

EXECUTIVE SUMMARY

Pursuant to Chapter 200.065 of the Florida Statutes, the School District is required to advertise its intent to adopt a tentative District budget and millage levy in a newspaper within 29 days of the July 1, 2020 certification of the tax roll. The Budget Hearing dates are mandated by the Florida Statute 200.065(2) (e) 2. No City or County within Broward County can hold a meeting on the same day.

Resulting from statutory requirement and District Board meeting dates, the following schedule was developed for the District's Budget Calendar:

February 4, 2020	January 2019 budget amendment resulting from October FTE count.
February 25, 2020	1 st Budget Board Workshop: To discuss the 2021 legislative budget proposals and potential impact on the District.
March 31, 2020	2 nd Budget Board Workshop: To discuss the 2021 Preliminary Budget and gather input from the School Board.
April 28, 2020	3 rd Budget Board Workshop: To discuss the 2021 Preliminary Budget and gather input from the School Board.
May 5, 2020	April 2020 budget amendment resulting from February FTE count. (Pending State's provided information)
June 16, 2020	4th Budget Board Workshop: To discuss the 2021 Preliminary Budget and gather input from the School Board.
July 1, 2020	Broward County Property Appraiser's Office approved certified tax roll.
July 14, 2020	Memorandum informing the School Board of the Tentative District Budget & Millage Levy advertisement based on the State's established millage levy for the District.
July 21, 2020 & July 22, 2020	Advertisement of the Tentative District Budget for the Fiscal Year 2021.
July 23, 2020 (Thursday)	Capital Budget Tentative DEFP #1
July 23, 2020	1 st Public Budget Hearing, after 5:00 p.m.
September 1, 2020	Capital Budget Final DEFP #2, after 5:00 p.m.
September 9, 2020	Final Public Budget Hearing, after 5:00 p.m.

Note: The scheduled dates are subject to change based on the 2020 Florida legislative session and the FEFP calculations released by the Florida Department of Education.