

**Executive Summary**  
**February 4, 2020, School Board Operational Meeting**  
**K-2 Special Revenue Grants Fund Amendment #2**  
**As of January 31, 2020**

Special Revenue Grants Fund Amendment is submitted to the School Board pursuant to State Board Administrative Rule 6A-1.007. This Amendment is for the purpose of updating the Broward County School District Budget for estimated revenues and appropriation changes in the Special Revenue Grants Fund.

This amendment incorporates changes in:

1. PELL funding for 909 students attending Atlantic, McFatter and Sheridan technical colleges.
2. New funding received from US Department of Education will recruit mental health interns from local Institutes of Higher Education studying in mental health disciplines and place them within BCPS departments such as Exceptional Student Learning Support and Employee Assistance Program to increase the district's capacity to provide trauma-informed services to students, employees and families.
3. Title I Part A, C, D, Title III and District Instructional Leadership awards received from Florida Department of Education were less than projected at 2<sup>nd</sup> Public Hearing. Funds will continue to provide educational opportunities for disadvantaged students enrolled in high poverty schools, English Language Learners and professional development for school and district administrators.
4. New funding received from US Department of Justice to improve school security by providing personnel and students with tools needed to recognize and respond quickly to acts of violence, develop an anonymous reporting system designed to identify threats before they materialize, develop threat assessment and crisis intervention teams and by installing fixed duress buttons that sends alert signals to monitoring locations.
5. Continue collaboration with University of Central Florida with providing adults with intellectual disabilities an opportunity to increase social skills, independent living skills, employability skills and inclusive experience within the Culinary Arts program at McFatter Technical College.
6. New funding received from Florida Department of Education will support the expansion of the Machinist and newly offered Yacht Service Technician Apprenticeship programs at Atlantic Technical College by purchasing instructional material and equipment. Students will receive training for employment as Precision Machinists, Motorboat Mechanics, Heavy Lift / Crane Operators, Fork Lift Operators, Yacht painter, Shipyard Yacht carpenter, Welder/Fabricator and Pipe/Fitter /Plumber.