

**EXECUTIVE SUMMARY**

**Change Order #3**

**Cypress Elementary School, Pompano Beach**

**LEGO Construction, Co.**

**SMART Program Renovations**

**Project No. P.001412**

**PROJECT SUMMARY**

**Total Project Budget**

Construction Budget: \$2,705,280

Soft Cost Budget: \$ 593,887

(Design, FF&E, IT, Mgmt. Fees, etc.)

**Original D.E.F.P. Budget: \$3,299,167**

Approved Add. Funding: \$ 452,897

(JJ-15, 12/19/17)

**Current Revised Budget: \$3,752,064**

**Change Order Summary**

Current Request: \$77,519

Schedule Change: 210 days

**Change Order Analysis**

Consultant Error 0.00%

Consultant Omission 0.96%

Owner's Request 2.32%

Unforeseen 1.22%

Tax Savings and DOP 0.00%

**Construction Schedule Summary**

-Actual Start: 3/05/18

-Original Planned Substantial Completion:  
10/01/18

-Current Planned Substantial Completion:  
3/05/20

-Actual Substantial Completion: TBD

-Original Planned Final Completion:  
10/31/18

-Current Planned Final Completion:  
4/06/20

-Actual Final Completion: TBD

**Project Overview:**

Construction of Renovations at Cypress Elementary, including, but not limited to, reroofing, replacement of air conditioning equipment and controls, renovation of media center and adjacent toilets, replacement of window, replacement of lighting fixtures, exterior repainting, and related improvements.

**Contractor's Financial Overview:**

ORIGINAL BASE CONTRACT: \$2,840,165 / 210 Days

PREVIOUSLY APPROVED CO'S: \$ 50,353 / 170 Days

CURRENT CO REQUEST: \$ 77,519 / 210 Days

**CURRENT REVISED CONTRACT: \$2,968,037 / 590 Days**

**Status of Work:**

Scope of work is complete.

**Change Order Items:**

**Item #1 – (COI #1) Gooseneck Vents:** Provide labor, materials, and equipment to install seventeen (17) gooseneck vents in order to obtain final roofing inspection. Vents were identified as needing replacement prior to receiving final inspection for roofing. (Consultant Omission - \$11,664; Add 0 days)

**Item #2 – (COI #2) Inline Fans:** Provide labor, materials, and equipment to install seven (7) inline fans and seven (7) motorized dampers. Test and Balance identified this equipment as not functional and required correction for HVAC systems to function properly. (Owner's Request - \$65,855; Add 210 days)

**Action Plan:**

This change order has been reviewed for entitlement and cost and time by CBRE | Heery, Inc. and Atkins with a recommendation for approval from CORP.