

EXECUTIVE SUMMARY

Change Order #3

**Coconut Creek Elementary School, Coconut Creek
LEGO Construction Co.
SMART Program Renovations
Project No. P.001413**

PROJECT SUMMARY

Total Project Budget

Construction Budget: \$3,724,502
Soft Cost Budget: \$ 803,116
(Design, FF&E, IT, Mgmt. Fees, etc.)
Original D.E.F.P. Budget: \$4,527,618
Approved Add. Funding: \$ 517,143
(JJ-14, 12/19/17 & JJ-7, 4/23/19)
Current Revised Budget: \$5,044,761

Change Order Summary

Current Request: \$40,681
Schedule Change: 0 days

Change Order Analysis

Consultant Error 0.04%
Consultant Omission 0.16%
Owner's Request 2.95%
Unforeseen 0.03%
Tax Savings and DOP 0.00%

Construction Schedule Summary

-Actual Start: 3/05/18

-Original Planned Substantial Completion: 1/11/19
-Current Planned Substantial Completion: 3/20/20
-Actual Substantial Completion: TBD

-Original Planned Final Completion: 2/10/19
-Current Planned Final Completion: 4/20/20
-Actual Final Completion: TBD

Project Overview:

Construction of Renovations at Coconut Creek Elementary, including, but not limited to, reroofing, replacement of air conditioning equipment and controls, fire alarm system, fire sprinklers, renovation of media center, exterior repainting, and related improvements

Contractor's Financial Overview:

ORIGINAL BASE CONTRACT: \$3,802,197 / 312 Days
PREVIOUSLY APPROVED CO'S: \$ 74,753 / 90 Days
CURRENT CO REQUEST: \$ 40,681 / 0 Days
CURRENT REVISED CONTRACT: \$3,917,631 / 402 Days

Status of Work:

All scope of work has been completed awaiting final inspection for Fire Alarm.

Change Order Items:

Item #1 – (COI #1) Remote Command Center: Additional labor and material are required for the new remote command center with associated wiring to be installed in the cafeteria, as per direction by the District's Chief Fire Official. (Owner's Request - \$17,714; Add 0 days)

Item #2 – (COI #2) Positive Alarm Sequence: Additional labor, material, and programming are required for the fire alarm scope of work in order to program the positive alarm sequence as per direction by the District's Chief Fire Official. (Owner's Request - \$14,647; Add 0 days)

Item #3 – (COI #3) Annunciate Buildings Separately: Additional labor, material, and programming are required for the fire alarm scope of work in order to allow buildings to annunciate separately, as per direction by the District's Chief Fire Official. (Owner's Request - \$4,728; Add 0 days)

Item #4 – (COI #4) Fire Alarm Devices in Restroom 111 and 112: Additional labor and material are required in order to install Fire Alarm Devices amid the change in Fire Alarm Specifications. Devices were not required for voice evacuation systems. Due to the specification change, the devices were required to be removed and reinstalled to obtain occupancy for school opening. (Owner's Request - \$5,559; Add 0 days)

Item #5 – (COI #5) Credit for Fire Alarm Labor Hours: Credit from Fire Alarm Contractor for the Labor Hours related to Fire Alarm Scope. (Owner's Request - Credit for \$1,967; Add 0 days)

Action Plan:

The project is currently pending sign off for fire alarm in order to closeout. This change order has been reviewed for entitlement and cost by CBRE | Heery, Inc. and Atkins with a recommendation for approval from CORP.