

EXECUTIVE SUMMARY

Change Order #1

**Miramar Elementary School, Miramar
DiPompeo Construction Corporation
SMART Program Renovations
Project No. P.001727**

PROJECT SUMMARY

Total Project Budget

Construction Budget: \$2,797,968
Soft Cost Budget: \$1,000,032
(Design, FF&E, IT, Mgmt. Fees, etc.)
Original D.E.F.P. Budget: \$3,798,000
Approved Add. Funding: \$2,286,935
(JJ-6, 6/27/17)
Current Revised Budget: \$6,084,935

Change Order Summary

Current Request: \$3,243
Schedule Change: 0 days

Change Order Analysis

Consultant Error -0.11%
Consultant Omission 0.00%
Owner's Request 0.00%
Unforeseen 0.17%
Tax Savings and DOP 0.00%

Construction Schedule Summary

-Actual Start: 12/21/18

-Actual Substantial Completion: 11/22/19

-Current Planned Final Completion: 3/30/20

-Actual Final Completion: TBD

Project Overview:

The scope of work for the project includes, but not limited to, building envelope improvements, HVAC improvements, and additional funding for approved scope.

Contractor's Financial Overview:

ORIGINAL BASE CONTRACT: \$4,877,000 / 330 Days
PREVIOUSLY APPROVED CO'S: \$ 0 / 0 Days
CURRENT CO REQUEST: \$ 3,243 / 0 Days
CURRENT REVISED CONTRACT: \$4,880,243 / 330 Days

Status of Work:

This project is currently in the Construction Phase.

Change Order Items:

Item #1 – (COI #1) SIGNAGE FOR NEW DOORS: Labor and material to provide replacement of signage for new doors that were installed. The existing signs were brittle and could not be salvaged during demolition. Temporary signage had to be ordered due to time frame to get the permanent signage so the school could open on August 16, 2019. (Consultant Omission - \$8,538; Add 0 days)

Item #2 – (COI #2) DELETE LABOR AND MATERIAL SCOPE: Credit for deletion of labor and materials to supply and install four (4) louvres in Building 6. Existing four (4) louvres in Building 6 were found to be in good condition by PPO and did not require replacement. (Consultant Error – (\$5,295); Add 0 days)

Action Plan:

The design drawings have been modified so that they reflect the changes described above. This change order has been reviewed for entitlement and cost by CBRE | Heery, Inc. with a recommendation for approval from CORP.