

Eagle Point Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr1	13,161 *	36,839 *			50,000	Fire Alarm
Music & Art	Yr1	89,234 *	249,766 *			339,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	Yr1	35,799 *	100,201 *			136,000	Music Room Renovation
Music & Art	Yr1	17,109 *	47,891 *			65,000	Art Room Renovation and Equipment
Renovation	Yr1	364,043 *	1,018,957 *			1,383,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr1	749,407 *	2,097,593 *			2,847,000	HVAC Improvements
SMART Program Sub-Total		1,268,753	3,551,247	0	0	4,820,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr1	50,000				50,000	Music Equipment Replacement
SMART	Yr1	17,000				17,000	CAT 6 Data port Upgrade
SMART	Yr1	100,000				100,000	School Choice Enhancement
SMART	Yr1	115,000				115,000	Wireless Network Upgrade
SMART	Yr1	218,000				218,000	Additional computers to close computer gap
SMART	Yr1	168,000				168,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		668,000	0	0	0	668,000	

School Total		1,936,753	3,551,247	0	0	5,488,000	
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*Project Scope Included:
 Year 1 total scope \$1,268,753
 Year 6 total scope \$3,551,247
 Total value of scope \$4,820,000

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.