

**EXECUTIVE SUMMARY**

**Final Change Order/Final Acceptance/Final Release of Retainage  
Single Point of Entry  
Blanche Ely High School, Pompano Beach  
The Morganti Group, Inc.  
SMART Program Renovations  
Project No. P.001646**

**PROJECT SUMMARY**

**Total Project Budget**

Construction Budget: \$ 9,828,976  
 Soft Cost Budget: \$ 4,845,460  
(Design, FF&E, IT, Mgmt. Fees, etc.)  
**Original D.E.F.P. Budget: \$14,674,436**  
 Approved Add. Funding: \$ 7,310,000  
(Item 1., 4/17/18)  
**Current Revised Budget: \$21,984,436**

**Change Order Summary**

Current Request: \$0  
 Schedule Change: 0 days

**Change Order Analysis**

Consultant Error	0.00%
Consultant Omission	0.00%
Owner's Request	0.00%
Unforeseen	0.00%
Tax Savings and DOP	0.00%

**Construction Schedule Summary**

-Actual Start: 7/12/17  
 -Actual Substantial Completion: 8/13/18  
 -Actual Final Completion: 12/17/18

**Project Overview:**

Renovations of existing school space for the creation of a Single Point of Entry.

**Contractor's Financial Overview:**

ORIGINAL BASE CONTRACT:	\$18,241,000 / 836 Days
PREVIOUSLY APPROVED CO'S:	\$ 0 / 0 Days
CURRENT CO REQUEST:	(\$ 9,531) / 0 Days
<b>CURRENT REVISED CONTRACT:</b>	<b>\$18,231,469 / 836 Days</b>

**Status of Work:**

Single Point of Entry Scope is completed and has been occupied since August 2017 by the school.

**Change Order Items:**

**Item #1 – (COI #1) Contingency Return:** This item is for the return of the Guaranteed Maximum Price (GMP) contingency to the project contingency.

**Action Plan:**

This change order has been reviewed for entitlement and cost by CBRE | Heery, Inc. and Atkins with a recommendation for approval from CORP.